

Table 15 : Developmental and Non-Developmental Expenditure - Revenue and Capital Components

(Rs. crore)				
Items	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4	5
I. Developmental Expenditure	187,297.0	208,364.6	223,966.0	234,581.6
a) Revenue	151,314.7	161,964.8	174,496.0	183,967.0
b) Capital	35,982.3	46,399.8	49,470.1	50,614.6
II. Non-developmental Expenditure	110,205.9	125,477.1	123,978.9	145,359.4
a) Revenue	105,144.0	123,533.0	121,177.9	143,038.8
b) Capital	5,061.9	1,944.1	2,801.0	2,320.6
III. Others	16,385.9	17,009.6	18,214.0	21,453.7
a) Revenue *	4,539.5	5,124.5	5,258.6	5,721.5
b) Capital **	11,846.5	11,885.1	12,955.4	15,732.3
IV. Aggregate Disbursements (I+II+III)	313,888.8	350,851.3	366,158.9	401,394.7
V. I as percentage of IV	59.7	59.4	61.2	58.4
VI. II as percentage of IV	35.1	35.8	33.9	36.2
VII. III as percentage of IV	5.2	4.8	5.0	5.3

* Comprises compensation and assignments to local bodies, grants-in-aid contributions and reserve with Finance Departments.

** Comprises discharge of internal debt and repayment of loans to the Centre.

Note : Figures in respect of Bihar and Nagaland for the year 1999-2000 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.