

Table 16 : Plan and Non-Plan Expenditure - Revenue and Capital Components

		(Rs. crore)			
Items	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)	
1	2	3	4	5	
I. Plan Expenditure					
a) Revenue	38,308.1	48,585.2	48,003.5	51,905.8	
b) Capital	32,012.4	40,522.2	42,756.6	44,370.8	
II. Non-Plan Expenditure					
a) Revenue	222,769.1	242,037.2	252,929.0	280,821.5	
b) Capital	20,926.8	19,706.7	22,469.7	24,296.7	
III. Total Expenditure	313,888.8	350,851.3	366,158.9	401,394.7	
	(17.8)	(11.8)	(16.7)	(9.6)	
IV. Total Plan Expenditure(Ia+Ib)	70,320.6	89,107.5	90,760.2	96,276.6	
	(8.4)	(26.7)	(29.1)	(6.1)	
V. Total Non-Plan Expenditure(IIa+IIb)	243,695.9	261,743.8	275,398.7	305,118.1	
	(20.9)	(7.4)	(13.0)	(10.8)	
VI. IV as percentage of III	22.4	25.4	24.8	24.0	
VII.V as percentage of III	77.6	74.6	75.2	76.0	

Notes : 1. Figures in brackets are percentages over the previous year.
2. Plan and Non-Plan figures may not add up to the total, see notes to Appendix II and IV.

Source : Budget Documents of State Governments.