

Table 17 : Non-Plan Non-Developmental Expenditure of States

Items	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	(Rs. crore)
			2001-2002 (Budget Estimates)
1	2	3	4
I Non-Plan Non-Developmental Revenue Expenditure (1 to 5)	104,393.1 (24.1)	119,910.1 (14.9)	141,517.2 (18.0)
1 Organs of States	3,384.2 (45.6)	3,074.5 (-9.1)	3,377.2 (9.8)
2 Fiscal Services	6,572.3 (0.7)	8,205.7 (24.9)	9,546.5 (16.3)
3 Appropriation to Reserve and Interest Payments <i>of which:</i>	46,299.5 (23.3)	55,534.5 (19.9)	67,061.6 (20.8)
a) Interest Payments <i>of which:</i>	45,162.1 (25.9)	54,020.2 (19.6)	64,843.4 (20.0)
Interest on loans from the Centre	25,438.1 (21.8)	27,622.1 (8.6)	31,116.1 (12.6)
4 Administrative Services	23,153.1 (19.5)	25,405.8 (9.7)	29,101.5 (14.5)
5 Pensions and Miscellaneous General Services	24,984.0 (36.3)	27,689.6 (10.8)	32,430.4 (17.1)
II Non-Plan Non-Developmental Capital Disbursements (1 + 2)*	4,030.6 (289.1)	1,563.6 (-61.2)	1,065.9 (-31.8)
1 Non-Plan Non-Developmental Capital Outlay	90.4 (16.5)	173.4 (91.8)	257.0 (48.2)
2 Non-Plan Non-Developmental Loans and Advances by States	3,940.2 (311.2)	1,390.3 (-64.7)	808.9 (-41.8)
Total Non-Plan Non-Developmental Expenditure of States	108,423.6 (27.4)	121,473.7 (12.0)	142,583.1 (17.4)

* Exclude repayment of loans to the Centre and discharge of internal debt.

Notes : 1. Figures in brackets are percentage variations over the previous year.

2. The Non-Plan figures in case of Bihar, Manipur and Nagaland for 1999-2000 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.