

Statement 1 : Major Fiscal Indicators

(Per cent)

States	State's Agg Dis/Agg Dis				G F D/G F D Exp.				Revenue Deficit/ G F D			
	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002
	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non Special Category												
1. Andhra Pradesh	7.5	7.3	7.7	8.2	17.6	22.8	26.8	28.4	11.5	24.8	43.2	43.7
2. Bihar	6.2	6.2	4.6	3.9	20.7	32.7	30.0	22.7	51.3	58.1	60.6	39.9
3. Chhattisgarh	—	—	0.7	1.5	—	—	12.8	16.8	—	—	-5.7	33.9
4. Goa	0.4	0.5	0.6	0.6	18.3	21.7	24.1	18.6	-38.3	61.3	41.8	32.1
5. Gujarat	6.2	6.8	7.7	8.3	20.2	32.8	34.0	32.8	11.3	53.3	81.4	83.6
6. Haryana	3.0	2.7	2.7	2.7	13.4	27.0	25.5	22.6	14.1	55.6	42.9	37.3
7. Jharkhand	—	—	—	1.8	—	—	—	17.8	—	—	—	-14.5
8. Karnataka	5.7	5.7	5.4	5.8	16.7	24.9	21.8	22.8	11.2	54.4	52.4	51.2
9. Kerala	3.7	4.1	3.9	3.6	20.7	36.4	31.9	23.4	44.0	79.9	74.1	73.1
10. Madhya Pradesh	6.3	5.7	4.9	4.2	14.7	22.9	21.0	23.1	10.1	75.0	60.2	59.9
11. Maharashtra	11.8	12.2	12.0	10.5	16.0	31.7	24.8	16.2	8.8	36.5	62.3	37.4
12. Orissa	3.3	3.2	3.0	3.2	23.2	38.9	28.6	27.6	22.4	68.7	55.1	54.2
13. Punjab	4.1	3.8	4.3	4.2	30.0	30.0	30.2	28.0	45.9	85.4	57.7	60.4
14. Rajasthan	5.3	5.2	4.9	4.9	18.2	35.4	27.7	28.5	3.4	67.9	54.4	56.3
15. Tamil Nadu	7.8	7.2	6.9	7.1	16.5	24.8	23.9	23.3	72.3	81.8	67.9	56.9
16. Uttar Pradesh	12.9	11.0	11.6	10.8	24.1	34.1	30.8	23.6	34.2	65.3	47.4	39.5
17. West Bengal	5.9	7.2	7.7	7.3	21.7	53.3	41.9	39.3	52.0	79.6	66.0	59.9
18. NCT Delhi	0.4	1.9	2.1	1.9	9.1	24.4	26.0	11.8	-33.4	-54.4	-77.0	-229.5
Non Special Category States	90.6	90.8	90.7	90.4	19.5	31.9	28.5	25.2	29.8	60.1	56.5	50.6
II. Special Category												
1. Arunachal Pradesh	0.4	0.3	0.4	0.3	2.7	5.5	16.5	11.8	200.5	-335.3	-50.9	-106.9
2. Assam	2.7	2.3	2.8	2.4	12.0	24.9	21.9	27.6	442.1	62.6	39.4	66.4
3. Himachal Pradesh	1.4	1.5	1.4	1.4	21.7	4.9	32.0	39.4	6.9	56.0	53.9	71.8
4. Jammu and Kashmir	2.1	2.3	2.0	1.9	14.0	19.5	9.0	10.7	468.4	40.5	-81.3	-68.7
5. Manipur	0.5	0.6	0.5	0.4	6.4	38.0	15.3	18.2	-45.1	43.8	-5.4	9.2
6. Meghalaya	0.4	0.4	0.4	0.4	12.9	18.1	18.5	21.3	-80.0	-7.6	-15.8	6.6
7. Mizoram	0.4	0.4	0.4	0.3	4.6	15.8	15.4	16.1	—	-33.1	-11.4	17.8
8. Nagaland	0.6	0.5	0.5	0.5	21.2	17.9	20.2	16.5	14.6	14.6	0.1	0.6
9. Sikkim	0.2	0.5	0.3	0.3	12.7	5.8	4.6	3.0	-93.8	-2.0	-302.6	-550.3
10. Tripura	0.6	0.6	0.6	0.7	12.1	16.8	19.4	26.5	-56.2	7.8	16.9	23.0
11. Uttaranchal	—	—	—	1.1	—	—	—	40.2	—	—	—	71.9
Special Category States	9.4	9.2	9.3	9.6	13.4	18.0	18.7	24.6	-74.5	35.4	13.8	41.9
All States	100.0	100.0	100.0	100.0	19.0	30.6	27.6	25.1	24.6	58.8	53.9	49.8

Agg.Dis : Aggregate Disbursements

GFD : Gross Fiscal Deficit

GFD Exp : Gross Fiscal Deficit Expenditure

R.E. : Revised Estimates

B.E. : Budget Estimates

Avg : Average

' - ' : Indicates surplus for revenue deficit

States	Capital Outlay/GFD				Net Lending/GFD				Non-dev. Exp./Agg. Dis.			
	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002
	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)
1	14	15	16	17	18	19	20	21	22	23	24	25
I Non Special Category												
1. Andhra Pradesh	58.5	40.0	45.1	42.9	30.0	35.2	11.7	13.4	24.2	29.9	29.9	30.9
2. Bihar	31.2	31.2	23.2	43.4	25.5	10.7	16.2	16.7	31.8	35.2	36.8	42.7
3. Chhattisgarh	—	—	97.0	60.3	—	—	8.7	5.8	—	—	28.8	32.9
4. Goa	135.9	37.9	57.6	68.5	2.4	0.8	0.6	-0.6	21.0	38.4	37.8	48.6
5. Gujarat	70.3	39.7	37.0	35.4	18.5	7.1	-18.5	-19.0	22.9	27.3	23.4	23.0
6. Haryana	48.1	41.9	48.8	55.4	37.8	2.5	8.2	7.3	34.6	35.5	33.0	34.3
7. Jharkhand	—	—	—	86.9	—	—	—	27.7	—	—	—	31.5
8. Karnataka	85.9	41.6	43.1	42.5	2.9	4.0	4.4	6.3	24.5	30.3	29.7	29.1
9. Kerala	36.9	14.3	19.0	21.0	19.0	5.8	6.9	5.9	31.4	39.1	37.4	39.2
10. Madhya Pradesh	77.5	24.3	34.5	36.1	12.4	0.7	5.3	3.9	23.9	29.3	34.0	36.8
11. Maharashtra	75.7	32.1	53.6	57.1	15.5	31.4	-15.9	5.5	25.6	39.7	34.6	44.3
12. Orissa	71.9	21.3	25.9	30.8	5.7	10.0	19.0	14.9	26.4	30.6	37.8	43.0
13. Punjab	27.3	13.7	31.2	33.0	26.8	0.9	11.1	6.6	33.7	47.0	43.6	47.9
14. Rajasthan	83.4	28.3	38.4	36.3	13.2	3.8	7.2	7.4	26.9	36.4	36.7	37.8
15. Tamil Nadu	29.1	12.0	29.8	37.1	-1.4	6.3	2.4	6.1	22.4	35.2	32.9	32.5
16. Uttar Pradesh	30.3	22.8	35.6	47.5	35.5	11.8	17.0	13.1	31.3	39.0	38.7	41.5
17. West Bengal	27.8	8.6	15.4	25.7	20.2	11.8	18.6	14.4	28.9	35.9	35.3	37.9
18. NCT Delhi	19.3	36.9	50.9	159.8	54.1	117.4	126.2	169.7	21.0	29.7	28.0	20.3
Non Special Category States	49.9	25.6	35.1	41.0	20.2	14.2	8.4	8.4	27.3	35.1	34.0	36.3
II. Special Category												
1. Arunachal Pradesh	-97.7	435.0	150.3	205.4	-2.8	0.3	0.6	1.5	19.4	26.1	26.1	26.6
2. Assam	-218.5	30.0	95.1	25.2	-123.6	7.4	-34.5	8.4	25.8	34.9	26.3	32.8
3. Himachal Pradesh	85.6	292.1	45.2	28.8	7.5	-248.1	0.9	-0.6	24.7	31.6	33.2	37.6
4. Jammu and Kashmir	-363.7	53.1	181.3	169.0	-4.7	6.4	—	-0.3	28.3	34.7	39.7	40.1
5. Manipur	143.8	55.9	100.5	87.3	1.3	0.3	5.0	3.5	23.6	31.8	27.3	32.3
6. Meghalaya	163.9	79.0	92.5	73.7	16.0	28.6	23.3	19.7	24.6	29.3	29.0	30.4
7. Mizoram	885.3	114.3	100.3	62.1	84.1	18.8	11.1	20.0	20.5	26.1	26.7	31.4
8. Nagaland	80.2	82.6	94.6	92.7	5.2	2.8	5.2	6.7	29.4	37.1	38.9	39.8
9. Sikkim	193.4	101.9	402.2	652.4	0.4	0.1	0.4	-2.1	27.8	70.9	46.5	38.0
10. Tripura	155.6	92.0	81.8	75.6	0.5	0.2	1.3	1.4	25.5	30.9	30.3	31.2
11. Uttaranchal	—	—	—	22.2	—	—	—	5.9	—	—	—	35.4
Special Category States	154.6	68.0	95.0	53.2	18.8	-3.3	-8.9	4.9	25.7	35.1	32.1	35.2
All States	55.3	27.9	38.8	42.2	20.0	13.3	7.4	8.1	27.1	35.1	33.9	36.2

Non-Dev Exp. : Non-Developmental Expenditure

States	Non-dev. Rev. Exp./Rev. Recpts				Int. Pay./Rev. Exp.				States' Tax Revenue/Rev. Exp.			
	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002
	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)
1	26	27	28	29	30	31	32	33	34	35	36	37
I. Non Special Category												
1. Andhra Pradesh	30.5	40.1	42.1	44.6	11.8	17.2	17.1	19.3	47.0	49.9	45.8	44.7

2. Bihar	42.1	54.3	54.6	57.3	18.1	17.7	16.5	21.2	23.5	22.6	20.5	19.7
3. Chhattisgarh	—	—	33.2	40.6	—	—	17.4	17.2	—	—	40.6	38.8
4. Goa	26.3	49.3	50.7	58.8	14.8	12.4	12.1	12.7	38.7	31.9	30.5	29.9
5. Gujarat	30.6	41.4	39.7	36.7	14.5	16.0	15.1	14.2	57.9	46.6	39.4	36.9
6. Haryana	40.9	50.3	44.4	44.7	12.3	19.5	19.0	19.9	50.0	50.6	54.9	58.5
7. Jharkhand	—	—	—	38.7	—	—	—	14.3	—	—	—	36.9
8. Karnataka	30.9	41.3	38.8	38.6	11.1	13.2	14.1	14.3	58.6	50.8	53.9	54.4
9. Kerala	41.8	62.7	55.9	52.9	14.8	16.9	16.8	18.6	52.2	44.9	49.9	56.9
10. Madhya Pradesh	29.3	39.7	44.2	49.5	11.9	13.3	15.0	16.7	37.3	35.9	34.8	35.8
11. Maharashtra	31.9	49.6	50.0	54.6	11.3	16.5	15.3	17.5	59.4	58.4	56.9	67.0
12. Orissa	35.8	49.1	55.3	63.3	18.4	14.6	25.3	29.3	25.7	20.1	25.3	27.6
13. Punjab	50.2	74.8	65.7	69.8	16.0	25.9	19.0	20.2	47.1	38.7	40.1	42.1
14. Rajasthan	34.7	58.0	52.3	54.8	14.9	21.0	22.3	24.5	35.0	33.7	35.4	38.4
15. Tamil Nadu	28.8	47.4	43.7	43.1	9.0	13.1	13.4	13.5	52.5	52.7	56.3	58.7
16. Uttar Pradesh	44.3	62.6	58.9	58.3	16.4	22.8	25.1	27.2	32.0	32.7	31.7	38.2
17. West Bengal	38.8	78.7	62.8	65.1	15.8	21.4	24.2	28.7	45.0	26.2	28.3	34.5
18. NCT Delhi	8.4	19.2	20.4	20.6	—	15.1	18.0	20.0	25.0	97.4	111.6	117.8
Non Special Category States	35.6	51.4	49.4	50.5	13.6	17.7	18.3	19.9	44.9	42.1	42.7	46.0
II. Special Category												
1. Arunachal Pradesh	19.7	26.6	29.0	28.7	6.9	9.7	12.1	12.4	1.2	1.7	2.1	2.8
2. Assam	32.2	50.9	38.7	47.4	13.9	16.3	13.1	15.5	21.5	21.0	18.7	19.3
3. Himachal Pradesh	35.5	39.0	50.5	64.7	14.4	15.6	21.2	24.6	18.9	16.2	17.1	16.5
4. Jammu and Kashmir	34.1	43.8	43.7	44.7	20.7	13.9	14.8	16.5	11.7	9.5	12.6	14.0
5. Manipur	27.9	52.5	37.1	40.5	10.1	9.7	12.5	12.8	4.4	2.9	3.7	4.1
6. Meghalaya	27.5	35.8	35.2	38.3	6.9	10.3	11.0	11.6	11.2	11.1	11.1	11.1
7. Mizoram	21.7	30.8	31.7	38.1	6.9	10.5	9.9	13.4	1.1	1.2	1.3	1.5
8. Nagaland	40.3	47.2	48.1	48.8	10.5	13.8	13.7	14.9	3.3	3.7	4.0	4.3
9. Sikkim	30.5	75.7	49.7	40.1	9.0	4.5	8.7	10.3	6.5	2.1	3.4	5.3
10. Tripura	29.2	37.6	37.5	42.7	9.8	12.7	11.8	10.9	5.7	7.0	6.5	6.7
11. Uttarakhand	—	—	—	58.5	—	—	—	14.1	—	—	—	21.3
Special Category States	31.5	45.2	41.4	47.4	13.6	13.5	14.2	16.0	13.2	11.6	12.5	14.2
All States	32.0	50.7	48.5	50.2	13.6	17.3	18.0	19.5	42.2	39.3	40.0	43.0

Rev.Recppts : Revenue Receipts
Int. Pay : Interest Payment
Rev. Exp. : Revenue Expenditure
Non-Dev Rev.Exp. : Non-Developmental Revenue Expenditure

States	States' Non-Tax Rev./Rev. Exp.				Gross Transfers/Agg. Dis.E				Debt Servicing/Gross Transfers.			
	1990-95 Avg	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)	1990-95 Avg	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)	1990-95 Avg	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)
1	38	39	40	41	42	43	44	45	46	47	48	49
I. Non Special Category												
1. Andhra Pradesh	15.5	13.5	11.8	10.7	40.4	32.5	32.3	36.3	19.9	31.0	29.0	24.7
2. Bihar	12.3	10.9	5.6	3.5	58.5	44.5	55.2	62.8	20.6	24.7	24.1	23.0

3.	Chhattisgarh	—	—	12.4	14.7	—	—	44.3	39.8	—	—	20.7	20.5
4.	Goa	28.4	44.1	47.9	55.2	40.7	11.4	13.9	11.2	30.0	68.8	44.9	57.7
5.	Gujarat	18.0	16.7	12.9	14.3	26.1	19.1	25.1	29.3	42.1	58.5	43.4	26.2
6.	Haryana	32.9	18.1	17.9	18.1	21.7	16.0	16.2	15.1	34.6	60.0	54.7	55.9
7.	Jharkhand	—	—	—	19.5	—	—	—	41.1	—	—	—	25.6
8.	Karnataka	12.7	10.6	7.8	6.5	30.9	25.1	27.5	31.2	24.3	33.5	30.4	24.9
9.	Kerala	7.5	4.6	5.3	6.1	37.4	21.1	21.5	22.1	26.6	35.0	20.7	22.2
10.	Madhya Pradesh	19.9	15.3	10.4	9.7	42.0	35.1	44.1	42.4	20.1	24.3	18.6	21.6
11.	Maharashtra	18.6	13.3	13.0	13.0	26.3	12.7	13.8	14.8	34.3	79.4	73.7	82.4
12.	Orissa	11.9	8.5	7.4	7.9	56.2	45.8	51.4	51.4	21.5	14.1	26.8	30.9
13.	Punjab	20.5	23.2	23.9	25.3	37.7	18.8	20.1	17.1	38.9	125.1	57.6	71.9
14.	Rajasthan	20.2	11.7	11.4	10.3	43.4	32.8	35.1	32.5	22.2	39.1	31.6	40.0
15.	Tamil Nadu	8.6	6.5	6.4	5.6	33.8	22.3	22.0	22.3	20.2	36.3	38.1	34.3
16.	Uttar Pradesh	11.0	7.0	5.4	5.2	50.8	38.9	46.6	45.5	17.7	35.8	28.7	31.6
17.	West Bengal	4.4	3.0	5.8	4.3	48.6	26.4	33.3	32.9	27.8	57.6	39.5	43.0
18.	NCT Delhi	1.4	11.3	17.0	15.6	25.1	11.5	7.8	9.4	—	78.6	151.2	135.6
Non Special Category States		14.8	11.2	10.3	10.3	39.5	34.2	35.7	35.2	24.1	32.7	29.6	30.9
II. Special Category													
1.	Arunachal Pradesh	17.7	8.2	8.1	13.1	86.4	86.8	81.6	79.3	4.9	5.8	5.7	7.7
2.	Assam	13.5	7.6	6.6	6.3	65.0	55.9	51.5	49.4	26.1	29.9	18.2	23.1
3.	Himachal Pradesh	7.4	27.6	5.3	4.1	60.2	54.9	48.7	42.6	14.4	23.7	18.5	21.4
4.	Jammu and Kashmir	6.8	6.7	4.5	5.2	75.9	76.9	75.8	72.8	18.7	10.7	12.6	14.6
5.	Manipur	7.0	3.1	3.9	4.2	81.0	59.7	82.7	77.7	10.2	6.4	18.7	6.7
6.	Meghalaya	6.2	9.0	8.0	7.8	77.4	66.5	68.6	65.1	9.0	6.9	5.9	6.0
7.	Mizoram	15.2	4.6	3.5	3.6	84.4	81.4	82.2	81.1	12.1	4.0	4.1	5.7
8.	Nagaland	6.0	4.2	3.1	3.1	75.7	82.6	75.9	79.0	16.1	8.5	4.5	5.2
9.	Sikkim	26.8	69.1	43.9	30.5	64.9	31.0	58.0	69.3	6.6	6.9	7.8	8.7
10.	Tripura	3.7	5.2	4.1	4.6	83.1	76.4	74.3	67.5	8.1	7.0	6.4	5.6
11.	Uttaranchal	—	—	—	5.1	—	—	—	35.5	—	—	—	15.8
Special Category States		10.2	13.9	6.8	6.1	71.2	66.6	67.5	62.4	16.8	14.6	12.2	13.2
All States		15.8	11.4	10.0	9.9	40.1	30.7	33.7	34.2	24.0	35.9	30.8	31.1

Non-Tax Rev : Non-Tax Revenue

— Nil/not available.

Notes : 1. Figures for Bihar and Nagaland for the year 1999-2000 (Accounts) relate to Revised Estimates.
2. 2000-01 (BE), 2000-01 (RE) and 2001-02 (BE) in case of Bihar, Madhya Pradesh and Uttar Pradesh are not comparable due to bifurcation of these States in November 2000. Also see Notes to Appendix (I to IV).

Source : Budget Documents of State Governments.