

## Statement 5 : Decomposition of Gross Fiscal Deficit

(Rs. crore)

States	1999-2000 (Accounts)				2000-2001 (Revised Estimates)				2001-2002 (Budget Estimates)			
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	1,233.3 (24.8)	1,992.2 (40.0)	1,750.9 (35.2)	4,976.4	3,112.9 (43.2)	3,252.2 (45.1)	844.4 (11.7)	7,209.5	3,887.0 (43.7)	3,815.4 (42.9)	1,194.6 (13.4)	8,897.0
2 Arunachal Pradesh	-199.0 (-335.3)	258.1 (435.0)	0.2 (0.3)	59.3	-114.3 (-50.9)	337.6 (150.3)	1.4 (0.6)	224.7	-162.9 (-106.9)	313.0 (205.4)	2.3 (1.5)	152.4
3 Assam	1,004.7 (62.6)	482.5 (30.0)	118.6 (7.4)	1,605.8	757.4 (39.4)	1,828.7 (95.1)	-662.7 (-34.5)	1,923.5	1,682.9 (66.4)	639.9 (25.2)	211.9 (8.4)	2,534.7
4 Bihar	3,549.7 (58.1)	1,902.8 (31.2)	655.2 (10.7)	6,107.7	2,960.7 (60.6)	1,134.3 (23.2)	789.3 (16.2)	4,884.3	1,354.1 (39.9)	1,475.8 (43.4)	567.5 (16.7)	3,397.3
5 Chhattisgarh	— —	— —	— —	—	-18.9 (-5.7)	321.0 (97.0)	28.9 (8.7)	330.9	323.3 (33.9)	575.9 (60.3)	55.3 (5.8)	954.5
6 Goa	208.9 (61.3)	129.3 (37.9)	2.8 (0.8)	341.0	207.2 (41.8)	285.7 (57.6)	2.9 (0.6)	495.7	141.6 (32.1)	302.1 (68.5)	-2.8 (-0.6)	440.8
7 Gujarat	3,616.8 (53.3)	2,695.1 (39.7)	480.1 (7.1)	6,792.0	6,859.0 (81.4)	3,118.1 (37.0)	-1,555.1 (-18.5)	8,422.0	8,374.8 (83.6)	3,548.3 (35.4)	-1,903.8 (-19.0)	10,019.3
8 Haryana	1,185.3 (55.6)	894.1 (41.9)	53.1 (2.5)	2,132.5	1,033.2 (42.9)	1,175.2 (48.8)	197.5 (8.2)	2,405.9	883.2 (37.3)	1,313.8 (55.4)	173.0 (7.3)	2,370.0
9 Himachal Pradesh	106.3 (56.0)	553.9 (292.1)	-470.5 (-248.1)	189.6	848.1 (53.9)	711.6 (45.2)	14.2 (0.9)	1,574.0	1,502.7 (71.8)	603.7 (28.8)	-12.6 (-0.6)	2,093.7
10 Jammu and Kashmir	541.6 (40.5)	710.9 (53.1)	86.1 (6.4)	1,338.6	-508.1 (-81.3)	1,133.0 (181.3)	0.2 (0.0)	625.1	-519.7 (-68.7)	1,278.3 (169.0)	-2.1 (-0.3)	756.5
11 Jharkhand	— —	— —	— —	—	— —	— —	— —	—	-179.5 (-14.5)	1,074.6 (86.9)	342.1 (27.7)	1,237.2
12 Karnataka	2,325.3 (54.4)	1,779.3 (41.6)	171.9 (4.0)	4,276.5	2,175.0 (52.4)	1,788.9 (43.1)	184.3 (4.4)	4,148.2	2,624.1 (51.2)	2,179.1 (42.5)	324.3 (6.3)	5,127.5
13 Kerala	3,624.2 (79.9)	648.2 (14.3)	264.2 (5.8)	4,536.6	3,231.8 (74.1)	831.2 (19.0)	300.7 (6.9)	4,363.7	2,365.1 (73.1)	680.0 (21.0)	192.2 (5.9)	3,237.3
14 Madhya Pradesh	2,932.3 (75.0)	950.1 (24.3)	29.1 (0.7)	3,911.4	2,205.3 (60.2)	1,262.7 (34.5)	194.5 (5.3)	3,662.5	2,245.6 (59.9)	1,353.6 (36.1)	146.9 (3.9)	3,746.0

15	Maharashtra	4,268.8 (36.5)	3,761.3 (32.1)	3,676.1 (31.4)	11,706.2	6,224.4 (62.3)	5,355.7 (53.6)	-1,587.3 (-15.9)	9,992.9	2,473.0 (37.4)	3,778.7 (57.1)	364.0 (5.5)	6,615.7
16	Manipur	287.1 (43.8)	366.7 (55.9)	2.0 (0.3)	655.8	-12.6 (-5.4)	232.5 (100.5)	11.5 (5.0)	231.4	25.2 (9.2)	237.6 (87.3)	9.4 (3.5)	272.2
17	Meghalaya	-15.9 (-7.6)	165.2 (79.0)	59.7 (28.6)	209.1	-44.4 (-15.8)	259.1 (92.5)	65.4 (23.3)	280.1	23.7 (6.6)	265.4 (73.7)	71.0 (19.7)	360.2
18	Mizoram	-59.3 (-33.1)	204.8 (114.3)	33.6 (18.8)	179.1	-22.6 (-11.4)	198.2 (100.3)	22.0 (11.1)	197.6	32.0 (17.8)	111.4 (62.1)	35.9 (20.0)	179.3
19	Nagaland	36.3 (14.6)	205.8 (82.6)	7.0 (2.8)	249.0	0.4 (0.1)	339.5 (94.6)	18.8 (5.2)	358.8	1.7 (0.6)	275.9 (92.7)	20.1 (6.7)	297.7
20	Orissa	2,573.9 (68.7)	799.0 (21.3)	373.2 (10.0)	3,746.1	1,657.3 (55.1)	777.3 (25.9)	570.9 (19.0)	3,005.5	1,766.5 (54.2)	1,004.5 (30.8)	486.9 (14.9)	3,257.8
21	Punjab	2,727.4 (85.4)	438.9 (13.7)	28.4 (0.9)	3,194.7	2,572.9 (57.7)	1,393.6 (31.2)	493.8 (11.1)	4,460.4	2,656.9 (60.4)	1,454.8 (33.0)	290.2 (6.6)	4,401.9
22	Rajasthan	3,639.9 (67.9)	1,517.3 (28.3)	204.0 (3.8)	5,361.2	2,610.3 (54.4)	1,841.0 (38.4)	346.0 (7.2)	4,797.3	2,973.0 (56.3)	1,919.5 (36.3)	390.0 (7.4)	5,282.5
23	Sikkim	-1.9 (-2.0)	94.3 (101.9)	0.1 (0.1)	92.6	-160.7 (-302.6)	213.6 (402.2)	0.2 (0.4)	53.1	-165.4 (-550.3)	196.1 (652.4)	-0.6 (-2.1)	30.1
24	Tamil Nadu	4,400.3 (81.8)	644.9 (12.0)	337.1 (6.3)	5,382.3	3,922.3 (67.9)	1,719.9 (29.8)	138.4 (2.4)	5,780.6	3,612.9 (56.9)	2,353.7 (37.1)	384.6 (6.1)	6,351.2
25	Tripura	22.6 (7.8)	267.1 (92.0)	0.5 (0.2)	290.3	72.4 (16.9)	349.4 (81.8)	5.5 (1.3)	427.3	163.0 (23.0)	535.2 (75.6)	9.6 (1.4)	707.9
26	Uttaranchal	— —	— —	— —	—	— —	— —	— —	—	1,224.2 (71.9)	377.6 (22.2)	101.1 (5.9)	1,703.0
27	Uttar Pradesh	7,252.6 (65.3)	2,533.4 (22.8)	1,312.8 (11.8)	11,098.7	5,818.6 (47.4)	4,372.9 (35.6)	2,087.7 (17.0)	12,279.2	3,706.9 (39.5)	4,457.4 (47.5)	1,228.7 (13.1)	9,393.0
28	West Bengal	9,287.3 (79.6)	1,006.4 (8.6)	1,372.6 (11.8)	11,666.4	7,411.1 (66.0)	1,725.5 (15.4)	2,084.3 (18.6)	11,220.9	6,556.0 (59.9)	2,810.1 (25.7)	1,578.5 (14.4)	10,944.6
29	NCT Delhi	-751.3 (-54.4)	510.5 (36.9)	1,622.4 (117.4)	1,381.6	-1,480.9 (-77.0)	977.7 (50.9)	2,425.4 (126.2)	1,922.2	-1,976.2 (-229.5)	1,375.6 (159.8)	1,461.6 (169.7)	861.1
<b>All States</b>		<b>53,797.0 (58.8)</b>	<b>25,512.1 (27.9)</b>	<b>12,171.2 (13.3)</b>	<b>91,480.3</b>	<b>51,317.6 (53.9)</b>	<b>36,936.0 (38.8)</b>	<b>7,023.2 (7.4)</b>	<b>95,276.8</b>	<b>47,595.6 (49.8)</b>	<b>40,306.9 (42.2)</b>	<b>7,719.6 (8.1)</b>	<b>95,622.2</b>

@ '-' Indicates surplus.

— Nil/not available.

**Notes** : 1. Figures in brackets represent percentages to GFD.

2. See Notes to Statement 1.

**Source:** Budget Documents of State Governments.