

Statement 10 : Non-Plan Expenditure

(Rs. crore)			
States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	16,406.0 (7.9)	19,945.0 (21.6)	22,497.0 (12.8)
2 Arunachal Pradesh	563.9 (15.5)	631.3 (11.9)	643.7 (2.0)
3 Assam	5,328.5 (41.0)	7,454.5 (39.9)	7,105.0 (-4.7)
4 Bihar	15,145.4 (51.0)	13,777.5 (-9.0)	12,779.2 (-7.2)
5 Chhattisgarh	—	1,888.4	4,361.3 (131.0)
6 Goa	1,360.0 (11.0)	1,665.9 (22.5)	1,965.2 (18.0)
7 Gujarat	15,666.3 (10.1)	21,761.1 (38.9)	27,178.9 (24.9)
8 Haryana	6,415.4 (-5.8)	7,656.0 (19.3)	8,311.6 (8.6)
9 Himachal Pradesh	3,029.1 (20.8)	3,338.4 (10.2)	3,854.1 (15.4)
10 Jammu and Kashmir	5,522.6 (18.6)	5,566.7 (0.8)	5,386.6 (-3.2)
11 Jharkhand	—	—	4,572.3
12 Karnataka	13,003.1 (22.1)	14,383.2 (10.6)	16,794.2 (16.8)
13 Kerala	9,990.4 (32.4)	10,593.5 (6.0)	11,425.2 (7.9)
14 Madhya Pradesh	13,962.3 (14.2)	13,118.5 (-6.0)	12,132.7 (-7.5)
15 Maharashtra	32,456.0 (35.1)	36,004.5 (10.9)	36,450.7 (1.2)
16 Manipur	1,205.1 (67.5)	1,217.3 (1.0)	1,100.3 (-9.6)
17 Meghalaya	806.9 (22.2)	924.1 (14.5)	1,053.7 (14.0)
18 Mizoram	629.7 (12.5)	738.3 (17.3)	723.4 (-2.0)
19 Nagaland	984.5 (-0.3)	1,197.5 (21.6)	1,246.3 (4.1)
20 Orissa	7,448.3 (27.1)	8,187.5 (9.9)	9,537.8 (16.5)
21 Punjab	10,542.4 (12.0)	12,934.9 (22.7)	14,327.3 (10.8)
22 Rajasthan	12,907.4 (19.3)	13,859.1 (7.4)	15,210.5 (9.8)
23 Sikkim	1,390.6 (1.5)	796.2 (-42.7)	654.6 (-17.8)
24 Tamil Nadu	18,517.1 (15.7)	20,391.0 (10.1)	22,665.4 (11.2)
25 Tripura	1,171.9 (16.1)	1,493.6 (27.4)	1,758.8 (17.8)
26 Uttaranchal	—	—	2,906.2
27 Uttar Pradesh	27,484.9	31,098.4	33,090.2

	(11.0)	(13.1)	(6.4)
28 West Bengal	18,114.5	20,442.3	21,665.7
	(37.3)	(12.9)	(6.0)
29 NCT Delhi	3,643.4	4,334.0	3,720.4
	(30.4)	(19.0)	(-14.2)
All States	243,695.9	275,398.7	305,118.1
	(20.9)	(13.0)	(10.8)

—Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. The Non-Plan figures in case of Bihar, Manipur and Nagaland for the year 1999-2000 (Accounts) relate to Revised Estimates.

3. See Notes to Statement 1.

Source : Budget Documents of State Governments.