

**Statement 11 : Non-Plan Non-Developmental Expenditure \***

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	6,740.0 (19.0)	8,216.4 (21.9)	9,882.0 (20.3)
2 Arunachal Pradesh	270.3 (16.7)	328.1 (21.4)	327.1 (-0.3)
3 Assam	2,460.8 (54.7)	2,649.3 (7.7)	3,133.5 (18.3)
4 Bihar	6,623.3 (49.0)	6,104.9 (-7.8)	6,589.7 (7.9)
5 Chhattisgarh	—	740.1	1,911.8 (158.3)
6 Goa	604.6 (0.7)	789.8 (30.6)	1,132.9 (43.4)
7 Gujarat	5,791.8 (20.0)	6,465.3 (11.6)	7,596.6 (17.5)
8 Haryana	2,915.8 (4.7)	3,143.1 (7.8)	3,649.1 (16.1)
9 Himachal Pradesh	1,426.7 (32.8)	1,664.2 (16.6)	2,053.7 (23.4)
10 Jammu and Kashmir	2,398.8 (27.2)	2,752.9 (14.8)	2,808.3 (2.0)
11 Jharkhand	—	—	2,063.7
12 Karnataka	5,342.2 (29.4)	5,798.3 (8.5)	6,687.2 (15.3)
13 Kerala	4,996.6 (40.8)	5,236.5 (4.8)	5,636.0 (7.6)
14 Madhya Pradesh	5,223.7 (10.1)	5,925.6 (13.4)	5,983.2 (1.0)
15 Maharashtra	15,082.7 (43.6)	15,142.7 (0.4)	18,662.9 (23.2)
16 Manipur	474.0 (64.6)	469.5 (-0.9)	486.2 (3.6)
17 Meghalaya	332.6 (20.4)	426.0 (28.1)	490.7 (15.2)
18 Mizoram	287.4 (25.1)	323.9 (12.7)	344.9 (6.5)
19 Nagaland	527.1 (17.0)	673.7 (27.8)	728.6 (8.1)
20 Orissa	3,068.5 (7.9)	4,167.6 (35.8)	5,456.8 (30.9)
21 Punjab	5,586.1 (26.5)	6,769.3 (21.2)	8,008.0 (18.3)
22 Rajasthan	5,705.5 (24.2)	6,544.8 (14.7)	7,310.0 (11.7)
23 Sikkim	1,142.3 (1.4)	547.3 (-52.1)	389.3 (-28.9)
24 Tamil Nadu	7,821.6 (31.4)	8,107.7 (3.7)	9,141.2 (12.7)
25 Tripura	540.6 (32.6)	663.9 (22.8)	816.9 (23.0)
26 Uttaranchal	—	—	1,454.9
27 Uttar Pradesh	13,377.7 (17.0)	16,097.3 (20.3)	17,466.7 (8.5)

28 West Bengal	8,032.3 (37.2)	9,693.9 (20.7)	10,964.2 (13.1)
29 NCT Delhi	1,650.6 (32.6)	2,031.7 (23.1)	1,407.3 (-30.7)
<b>All States</b>	<b>108,423.6</b> <b>(27.4)</b>	<b>121,473.7</b> <b>(12.0)</b>	<b>142,583.1</b> <b>(17.4)</b>

\* Includes expenditure on revenue and capital account and loans and advances extended by State Governments. — Nil/not available.

- Notes:** 1. Figures in brackets indicate percentage variation over the previous year.  
2. Figures in case of Bihar, Manipur and Nagaland for the year 1999-2000 (Accounts) relate to Revised Estimates.  
3. See Notes to Statement 1.

**Source:** Budget Documents of State Governments.