

Statement 23 : Plan Outlay of State Governments

(Rs. crore)

		1996-97 (Actual Expen- diture)	1997-98 (Actual Expen- diture)	1998-99 (Approved Outlay)	1999-2000 (Approved Outlay)	2000-2001 (Approved Outlay)	2001-2002 (Approved Outlay)	Percentage variation (Annual) (Col. 7 over Col. 6)
	States							
	1	2	3	4	5	6	7	8
1	Andhra Pradesh	3,052	3,707	4,679	5,480	7,708	8,378	8.7
2	Arunachal Pradesh	431	489	625	665	640	661	3.3
3	Assam	1,102	1,283	1,650	1,750	1,520	1,710	12.5
4	Bihar	1,549	1,711	3,769	3,630	3,100@	2,644	-14.7
5	Chattisgarh	—	—	—	—	—	1,312	—
6	Goa	199	199	291	281	332	460	38.6
7	Gujarat	3,080	3,905	5,450	6,550	7,600	7,268	-4.4
8	Haryana	1,235	1,304	2,260	2,300	1,920	2,150	12.0
9	Himachal Pradesh	918	1,294	1,440	1,600	1,382	1,720	24.5
10	Jammu and Kashmir	1,260	1,496	1,900	1,750	1,753	2,050	16.9
11	Jharkhand	—	—	—	—	—	2,250	—
12	Karnataka	3,973	4,424	5,353	5,800	7,250	8,942	23.3
13	Kerala	2,107	2,868	3,100	3,250	3,317	3,015	-9.1
14	Madhya Pradesh	2,760	3,344	3,700	4,004	3,296#	3,630	10.1
15	Maharashtra	6,857	7,938	11,601	12,162	11,500	10,834	-5.8
16	Manipur	367	345	425	475	451	520	15.3
17	Meghalaya	254	249	400	465	480	487	1.5
18	Mizoram	287	295	333	360	401	410	2.2
19	Nagaland	266	232	300	315	326	405	24.2
20	Orissa	2,004	2,037	3,084	3,309	2,665	3,000	12.6
21	Punjab	1,794	2,009	2,500	2,680	2,420	3,021	24.8
22	Rajasthan	3,131	3,987	4,300	4,750	4,146	5,031	21.3
23	Sikkim	193	190	237	250	250	300	20.0
24	Tamil Nadu	3,726	4,011	4,500	5,250	5,700	6,040	6.0
25	Tripura	370	413	440	475	485	560	15.5
27	Uttaranchal	—	—	—	—	—	*	—
26	Uttar Pradesh	5,675	5,652	10,260	11,400	9,025**	8,400	-6.9
28	West Bengal	2,427	2,840	4,595	5,787	4,027	7,186	78.4
29	NCT Delhi	1,881	1,978	2,700	3,000	3,300	3,800	15.2
	All States	50,898	58,200	79,892	87,738	84,994	96,184	13.2

@ Includes Outlay for Jharkhand also.

Includes Outlay for Chattisgarh also.

* Plan size not finalised.

** Includes Outlay for Uttaranchal also.

— Nil/not available.

Source: Planning Commission, Government of India.