

Annuxure III : The State-wise Deviation of the Accounts from the Budget Estimates

(Percentage variation)

A. Revenue Receipts					
States	1995-96	1996-97	1997-98	1998-99	1999-2000
	(Acc/BE)	(Acc/BE)	(Acc/BE)	(Acc/BE)	(Acc/BE)
Andhra Pradesh	-2.9	-2.3	10.3	-8.8	-9.6
Assam	-9.8	-10.2	-2.6	-13.0	-13.4
Bihar	-6.2	-6.7	-12.2	-20.6	-5.0
Gujarat	5.9	8.2	4.1	-2.8	-1.3
Haryana	0.2	25.4	-20.8	-15.8	-16.4
Karnataka	-3.8	-8.4	-9.8	-15.0	-8.2
Kerala	10.0	2.4	5.8	-20.0	-19.4
Madhya Pradesh	-6.0	-2.6	-2.5	-14.8	-9.1
Maharashtra	8.3	1.3	-4.6	-8.7	1.3
Orissa	-5.7	-9.8	-10.6	-19.7	-5.0
Punjab	-24.9	17.6	10.1	-32.3	-11.6
Rajasthan	10.5	0.6	-3.6	-16.0	-9.6
Tamil Nadu	18.0	8.1	7.5	-7.3	1.2
Uttar Pradesh	2.0	0.3	-2.6	-15.1	-5.9
West Bengal	-6.1	-4.8	-12.0	-19.2	-10.9
All States	0.3	0.5	-3.3	-13.1	-5.9

B. Revenue Expenditure					
States	1995-96	1996-97	1997-98	1998-99	1999-2000
	(Acc/BE)	(Acc/BE)	(Acc/BE)	(Acc/BE)	(Acc/BE)
Andhra Pradesh	-2.5	19.4	5.9	4.4	-10.5
Assam	-3.8	-21.9	-12.7	-19.4	-12.6
Bihar	0.6	-9.8	-13.3	-25.0	2.3
Gujarat	7.0	12.3	13.1	22.2	13.8
Haryana	6.2	36.0	-18.9	-8.1	-7.5
Karnataka	-6.7	-4.1	-9.0	-6.8	-1.0
Kerala	0.9	-5.0	-6.3	-4.1	-1.0
Madhya Pradesh	-5.6	5.7	-4.6	-10.2	3.5
Maharashtra	2.4	4.5	4.1	-9.8	-8.3
Orissa	-8.2	-7.7	-9.6	-6.0	4.9
Punjab	-24.9	23.3	16.3	-12.3	-0.9
Rajasthan	4.3	7.0	-1.8	0.5	-0.9
Tamil Nadu	10.1	7.9	-34.3	-1.9	12.0
Uttar Pradesh	-2.7	-7.9	-13.7	-5.4	-3.4
West Bengal	-8.3	1.0	-5.9	7.3	2.8
All States	-1.0	3.1	-2.6	-4.1	0.1

C. Capital Receipts					
States	1995-96	1996-97	1997-98	1998-99	1999-2000

	(Acc/BE)	(Acc/BE)	(Acc/BE)	(Acc/BE)	(Acc/BE)
Andhra Pradesh	24.3	43.4	40.6	83.9	24.3
Assam	70.1	-53.9	-10.2	3.4	13.1
Bihar	-28.0	-	20.8	67.9	1.0
Gujarat	34.5	26.3	34.7	111.1	54.0
Haryana	319.0	36.2	-1.6	5.0	12.1
Karnataka	-4.9	27.6	35.1	63.1	29.1
Kerala	-8.9	4.2	6.7	25.3	54.2
Madhya Pradesh	-3.0	73.0	-5.0	3.1	31.5
Maharashtra	9.1	19.4	37.7	17.2	10.5
Orissa	-20.0	-8.3	-1.7	4.8	7.7
Punjab	1.4	14.0	20.0	30.8	24.0
Rajasthan	10.8	23.6	52.8	1.7	15.4
Tamil Nadu	-6.8	36.8	25.4	3.5	41.4
Uttar Pradesh	-6.2	-7.6	-19.8	12.0	-7.2
West Bengal	-11.3	12.8	-7.2	23.9	-6.7
All States	7.5	-0.7	11.7	26.5	17.1

Acc : Accounts

BE : Budget Estimates

Note : See Notes to Statement 1.

D. Capital Expenditure

States	1995-96	1996-97	1997-98	1998-99	1999-2000
	(Acc/BE)	(Acc/BE)	(Acc/BE)	(Acc/BE)	(Acc/BE)
Andhra Pradesh	31.2	-27.2	24.1	51.5	31.1
Assam	-7.7	-31.5	5.5	-21.3	-1.3
Bihar	-48.2	-12.4	-25.5	-27.2	29.6
Gujarat	8.8	12.3	-7.3	6.3	1.9
Haryana	-20.3	4.4	-7.8	-14.8	-16.6
Karnataka	7.1	4.6	12.5	6.3	3.2
Kerala	16.9	-2.9	27.6	2.6	2.5
Madhya Pradesh	5.1	4.4	-2.1	-7.6	-4.8
Maharashtra	25.2	-1.8	13.0	28.5	72.9
Orissa	-17.3	-11.6	-7.7	-4.5	-25.8
Punjab	-14.4	-58.7	4.0	5.7	-16.6
Rajasthan	14.2	8.0	44.4	-8.7	-11.8
Tamil Nadu	2.8	29.6	12.9	-14.6	-22.8
Uttar Pradesh	-5.2	-13.1	-34.2	-1.5	-0.9
West Bengal	18.3	4.3	-23.3	-14.0	-23.6
All States	-0.1	-3.3	4.8	2.0	4.9