

# Gujarat and Haryana

## Appendix I : Revenue Receipts of Individual States

(Rs. lakh)

Items	GUJARAT				HARYANA			
	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
	2	3	4	5	6	7	8	9
<b>TOTAL REVENUE (I+II)</b>	<b>1,390,034</b>	<b>1,626,758</b>	<b>1,637,142</b>	<b>2,048,537</b>	<b>576,676</b>	<b>675,593</b>	<b>703,591</b>	<b>795,926</b>
<b>I TAX REVENUE (A+B)</b>	<b>982,677</b>	<b>1,218,827</b>	<b>1,064,563</b>	<b>1,240,400</b>	<b>404,288</b>	<b>471,218</b>	<b>499,985</b>	<b>567,814</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>816,173</b>	<b>1,045,662</b>	<b>916,003</b>	<b>1,065,250</b>	<b>351,761</b>	<b>416,295</b>	<b>442,764</b>	<b>510,593</b>
<b>1 Taxes on Income (i+ii)</b>	<b>8,305</b>	<b>12,500</b>	<b>12,500</b>	<b>14,000</b>	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	8,305	12,500	12,500	14,000	-	-	-	-
<b>2 Taxes on Property and Capital Transactions (i to iii)</b>	<b>63,990</b>	<b>85,090</b>	<b>65,150</b>	<b>87,650</b>	<b>31,421</b>	<b>41,145</b>	<b>38,164</b>	<b>44,443</b>
i) Land Revenue	11,663	25,000	10,000	32,500	429	645	664	3,193
ii) Stamps and Registration Fees	52,238	60,000	55,000	55,000	30,992	40,500	37,500	41,250
iii) Urban Immovable Property Tax	89	90	150	150	-	-	-	-
<b>3 Taxes on Commodities and Services (i to vii)</b>	<b>743,878</b>	<b>948,072</b>	<b>838,353</b>	<b>963,600</b>	<b>320,340</b>	<b>375,150</b>	<b>404,600</b>	<b>466,150</b>
i) Sales Tax (a to f)	513,447	630,000	585,000	670,000	196,738	220,400	260,000	299,500
a) State Sales Tax	309,070	367,540	367,500	428,500	135,386	153,747	177,884	208,924
b) Central Sales Tax	95,681	120,037	100,000	116,000	61,346	66,652	82,116	90,576
c) Sales Tax on Motor Spirit and Lubricants	101,426	140,827	115,000	123,000	-	-	-	-
d) Surcharge on Sales Tax	4,621	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	2,649	1,596	2,500	2,500	6	1	-	-
ii) State Excise	3,202	3,000	3,953	4,500	76,536	103,350	84,000	92,400
iii) Taxes on Vehicles	60,171	100,000	65,000	80,000	8,477	9,000	9,000	10,000
iv) Taxes on Goods and Passengers	8,888	22,000	22,000	15,000	32,385	35,300	45,000	57,000
v) Taxes and Duties on Electricity	140,163	170,000	140,000	171,100	4,608	5,000	5,000	5,500
vi) Entertainment Tax	6,740	7,500	7,500	7,850	1,076	1,401	905	1,000
vii) Other Taxes and Duties	11,267	15,572	14,900	15,150	520	699	695	750
<b>B. Share in Central Taxes (1 to 3) #</b>	<b>166,504</b>	<b>173,165</b>	<b>148,560</b>	<b>175,150</b>	<b>52,527</b>	<b>54,923</b>	<b>57,221</b>	<b>57,221</b>
1 Income Tax	66,967	-	-	-	20,491	-	-	-
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	99,537	-	-	-	32,036	-	-	-
<b>II NON-TAX REVENUE (C+D)</b>	<b>407,357</b>	<b>407,931</b>	<b>572,579</b>	<b>808,137</b>	<b>172,388</b>	<b>204,375</b>	<b>203,606</b>	<b>228,112</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>291,927</b>	<b>309,088</b>	<b>299,648</b>	<b>412,642</b>	<b>125,906</b>	<b>134,914</b>	<b>144,506</b>	<b>162,695</b>
<b>1 Interest Receipts</b>	<b>176,454</b>	<b>167,449</b>	<b>159,314</b>	<b>167,772</b>	<b>20,223</b>	<b>25,636</b>	<b>25,965</b>	<b>27,936</b>
<b>2 Dividends and Profits</b>	<b>2,703</b>	<b>4,717</b>	<b>2,626</b>	<b>3,000</b>	<b>778</b>	<b>347</b>	<b>460</b>	<b>488</b>
<b>3 General Services</b>	<b>20,729</b>	<b>18,897</b>	<b>20,400</b>	<b>76,403</b>	<b>39,585</b>	<b>38,219</b>	<b>44,515</b>	<b>55,472</b>
<i>of which: State Lotteries</i>	-	-	-	-	25,510	24,140	30,094	36,945
<b>4 Social Services (i to viii)</b>	<b>11,998</b>	<b>14,077</b>	<b>14,849</b>	<b>23,083</b>	<b>14,095</b>	<b>15,478</b>	<b>15,056</b>	<b>15,637</b>
i) Education, Sports, Art and Culture	3,228	2,860	3,000	3,925	2,121	2,600	2,426	2,657
ii) Medical, Public Health and Family Welfare	4,171	6,697	6,677	5,499	2,479	2,500	2,500	2,625

iii)	Housing	1,133	700	700	1,100	119	147	147	150
iv)	Urban Development	627	605	570	750	5,747	5,500	5,500	5,500
v)	Labour and Employment	581	1,500	1,280	2,412	318	1,160	448	514
vi)	Social Security and Welfare	234	300	267	280	703	915	900	956
vii)	Water Supply and Sanitation	52	110	50	60	2,532	2,550	2,850	3,120
viii)	Others	1,972	1,305	2,305	9,057	76	106	285	115
<b>5</b>	<b>Fiscal Services</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6</b>	<b>Economic Services (i to xvii)</b>	<b>80,040</b>	<b>103,943</b>	<b>102,454</b>	<b>142,379</b>	<b>51,225</b>	<b>55,234</b>	<b>58,510</b>	<b>63,162</b>
i)	Crop Husbandry	981	750	981	825	243	200	270	290
ii)	Animal Husbandry	248	290	290	290	769	300	300	330
iii)	Fisheries	257	250	260	260	111	130	130	140
iv)	Forestry and Wildlife	2,207	2,035	2,200	2,479	2,491	2,600	2,850	3,135
v)	Plantations	-	-	-	-	-	-	-	-
vi)	Co-operation	1,226	1,452	1,226	1,350	387	639	189	158
vii)	Other Agricultural Programmes	8	7	42	8	478	490	396	416
viii)	Major and Medium Irrigation Projects	11,068	26,750	22,000	25,500	3,830	5,350	5,720	6,290
ix)	Minor Irrigations	274	484	275	300	8	-	-	-
x)	Power	6,803	18	65	20	180	-	-	-
xi)	Petroleum	1	1	1	1	-	-	-	-
xii)	Village and Small Industries	75	100	100	80	61	160	100	110
xiii)	Industries@	53,388	67,606	67,351	103,002	8,485	8,090	11,003	12,503
xiv)	Ports and Light Houses	-	-	3,861	3,838	-	-	-	-
xv)	Road Transport	1	20	1	5	33,640	36,276	36,900	39,000
xvi)	Tourism	1	2	2	2	9	84	4	85
xvii)	Others*	3,502	4,178	3,799	4,419	533	915	648	705
<b>D.</b>	<b>Grants from the Centre (1 to 5)</b>	<b>115,430</b>	<b>98,843</b>	<b>272,931</b>	<b>395,495</b>	<b>46,482</b>	<b>69,461</b>	<b>59,100</b>	<b>65,417</b>
1	State Plan Schemes	57,447	41,143	103,788	173,574	21,918	29,906	15,158	16,133
	<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	-	-	-	-	-	-	-	-
2	Central Plan Schemes	1,569	-	-	-	-	-	-	-
3	Centrally Sponsored Schemes	30,340	41,634	41,882	69,942	21,364	31,145	28,226	36,001
4	NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5	Non-Plan Grants (a to c)	26,074	16,066	127,261	151,979	3,200	8,410	15,716	13,283
a)	Statutory Grants	2,927	3,236	5,200	7,936	632	778	50	50
b)	Grants for Relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c)	Others	23,147	12,830	122,061	144,043	2,568	7,632	15,666	13,233