

Punjab and Rajasthan

Appendix I : Revenue Receipts of Individual States

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
	2	3	4	5	6	7	8	9
TOTAL REVENUE (I+II)	746,786	1,058,518	1,028,883	1,129,930	978,961	1,122,257	1,250,708	1,318,912
I TAX REVENUE (A+B)	458,606	602,156	589,067	659,730	671,574	775,864	818,369	954,411
A. State's Own Tax Revenue (1 to 3)	394,747	535,045	515,630	587,430	453,090	550,508	534,708	616,358
1 Taxes on Income (i+ii)	-	-	-	-	-	-	1,500	2,000
i) Agricultural Income Tax	-	-	-	-	-	-	1,500	2,000
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	-	-	-	-
2 Taxes on Property and Capital Transactions (i to iii)	33,049	45,275	45,350	49,380	43,855	54,506	51,506	58,406
i) Land Revenue	484	275	350	380	3,508	3,906	3,906	3,606
ii) Stamps and Registration Fees	32,565	45,000	45,000	49,000	37,677	48,000	45,000	52,000
iii) Urban Immovable Property Tax	-	-	-	-	2,670	2,600	2,600	2,800
3 Taxes on Commodities and Services (i to vii)	361,698	489,770	470,280	538,050	409,235	496,002	481,702	555,952
i) Sales Tax (a to f)	197,728	300,000	285,000	340,000	242,452	300,000	292,000	352,500
a) State Sales Tax	-	251,561	-	-	227,893	284,435	276,435	334,420
b) Central Sales Tax	197,728	48,439	285,000	340,000	14,469	15,500	15,500	18,007
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	90	65	65	73
ii) State Excise	123,157	138,580	134,000	140,000	96,081	117,100	107,500	112,500
iii) Taxes on Vehicles	32,137	35,000	35,000	39,000	45,548	50,000	50,000	56,250
iv) Taxes on Goods and Passengers	-	-	-	-	845	3,000	1,500	2,000
v) Taxes and Duties on Electricity	7,647	15,230	15,230	17,500	19,367	20,197	25,197	26,197
vi) Entertainment Tax	1,029	960	1,050	1,550	2,752	2,600	2,500	3,000
vii) Other Taxes and Duties	-	-	-	-	2,190	3,105	3,005	3,505
B. Share in Central Taxes (1 to 3) #	63,859	67,111	73,437	72,300	218,484	225,356	283,661	338,053
1 Income Tax	24,182	-	-	-	91,879	-	-	-
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	39,677	-	-	-	126,605	-	-	-
II NON-TAX REVENUE (C+D)	288,180	456,362	439,816	470,200	307,387	346,393	432,339	364,501
C. State's Own Non-Tax Revenue (1 to 6)	236,146	365,599	307,828	353,473	157,377	186,001	172,587	166,871
1 Interest Receipts	53,502	62,033	62,891	62,359	67,042	79,999	64,175	61,729
2 Dividends and Profits	915	278	450	500	529	499	485	380
3 General Services	146,366	253,334	186,170	227,556	27,488	30,510	35,654	25,330
<i>of which:</i> State Lotteries	50,586	166,047	166,800	202,800	66	-	-	-
4 Social Services (I to viii)	6,999	7,865	9,492	9,558	16,265	19,986	19,696	20,408
i) Education, Sports, Art and Culture	1,289	1,083	1,471	1,560	771	2,351	2,351	2,351
ii) Medical, Public Health and Family Welfare	3,007	3,460	4,475	4,367	1,247	2,030	1,706	1,706
iii) Housing	235	225	260	290	251	255	300	300
iv) Urban Development	175	207	200	274	49	49	98	108
v) Labour and Employment	384	441	677	745	160	207	135	137
vi) Social Security and Welfare	839	1,206	1,112	1,115	182	151	150	151
vii) Water Supply and Sanitation	975	1,185	1,197	1,107	12,572	14,100	14,100	14,800
viii) Others	95	58	100	100	1,033	843	856	855

5	Fiscal Services	1	-	-	-	-	-	-	-
6	Economic Services (i to xvii)	28,363	42,089	48,825	53,500	46,053	55,007	52,577	59,024
	i) Crop Husbandry	795	750	875	960	288	411	411	415
	ii) Animal Husbandry	268	269	343	371	211	309	309	314
	iii) Fisheries	132	200	145	160	570	811	600	650
	iv) Forestry and Wildlife	1,079	790	1,193	1,303	2,298	3,595	2,978	3,326
	v) Plantations	-	-	-	-	-	-	-	-
	vi) Co-operation	283	560	327	340	445	528	525	565
	vii) Other Agricultural Programmes	1,061	1,931	1,254	1,280	506	539	539	539
	viii) Major and Medium Irrigation Projects	1,769	1,562	1,800	1,800	4,088	3,754	3,611	3,533
	ix) Minor Irrigations	12	25	25	25	919	2,270	2,208	2,508
	x) Power	-	-	-	-	-	-	4	4
	xi) Petroleum	-	-	-	-	252	600	300	330
	xii) Village and Small Industries	143	153	125	140	17	83	91	86
	xiii) Industries@	564	400	280	310	34,979	40,219	39,063	44,860
	xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
	xv) Road Transport	21,095	34,717	33,970	38,041	-	-	-	-
	xvi) Tourism	-	-	-	-	266	209	259	218
	xvii) Others*	1,162	732	8,488	8,770	1,214	1,679	1,679	1,676
D.	Grants from the Centre (1 to 5)	52,034	90,763	131,988	116,727	150,010	160,392	259,752	197,630
	1 State Plan Schemes	11,514	17,052	34,538	45,458	37,674	40,661	36,857	42,113
	<i>of which:</i> Advance Release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
	2 Central Plan Schemes	1,931	17,117	21,814	15,246	4,889	-	-	-
	3 Centrally Sponsored Schemes	20,443	31,979	27,209	33,638	59,179	89,824	94,379	93,568
	4 NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
	5 Non-Plan Grants (a to c)	18,146	24,615	48,427	22,385	48,268	29,907	128,516	61,949
	a) Statutory Grants	18,146	24,615	48,427	22,385	23,948	11,821	95,786	45,093
	b) Grants for Relief on account of Natural Calamities	-	-	-	-	15,525	15,525	28,100	12,226
	c) Others	-	-	-	-	8,795	2,561	4,630	4,630