

Sikkim and Tamil Nadu

Appendix I : Revenue Receipts of Individual States

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
	1	2	3	4	5	6	7	8
TOTAL REVENUE (I+II)	151,182	99,352	111,256	97,443	1,632,753	1,840,617	1,839,596	2,077,409
I TAX REVENUE (A+B)	14,860	16,951	13,125	16,752	1,358,593	1,573,321	1,546,633	1,763,638
A. State's Own Tax Revenue (1 to 3)	3,122	3,677	3,223	3,894	1,091,893	1,250,443	1,256,573	1,426,947
1 Taxes on Income (i+ii)	-	-	-	-	1,778	3,800	1,798	797
i) Agricultural Income Tax	-	-	-	-	1,778	3,800	1,798	797
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	-	-	-	-
2 Taxes on Property and Capital Transactions (i to iii)	115	64	64	74	87,628	99,640	96,430	107,092
i) Land Revenue	53	12	12	18	4,723	3,500	5,030	5,553
ii) Stamps and Registration Fees	62	52	52	56	81,758	94,740	90,000	100,139
iii) Urban Immovable Property Tax	-	-	-	-	1,147	1,400	1,400	1,400
3 Taxes on Commodities and Services (i to vii)	3,007	3,613	3,159	3,820	1,002,487	1,147,003	1,158,345	1,319,058
i) Sales Tax (a to f)	1,364	1,650	1,650	1,800	702,423	801,500	830,900	955,000
a) State Sales Tax	1,364	1,410	1,410	1,560	619,413	708,088	710,059	816,008
b) Central Sales Tax	-	240	240	240	83,009	93,412	120,841	138,992
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	1	-	-	-
ii) State Excise	1,339	1,568	1,244	1,600	183,370	215,325	200,000	228,000
iii) Taxes on Vehicles	169	160	120	120	57,798	65,523	63,106	65,031
iv) Taxes on Goods and Passengers	-	-	-	-	22,264	25,655	25,000	27,000
v) Taxes and Duties on Electricity	-	-	-	-	19,654	22,000	21,911	26,027
vi) Entertainment Tax	-	45	45	45	9,109	8,862	7,842	8,862
vii) Other Taxes and Duties	135	190	100	255	7,869	8,138	9,586	9,138
B. Share in Central Taxes (1 to 3) #	11,738	13,274	9,902	12,858	266,700	322,878	290,060	336,691
1 Income Tax	1,784	-	-	-	266,700	-	-	-
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	9,954	-	-	-	-	-	-	-
II NON-TAX REVENUE (C+D)	136,322	82,401	98,131	80,691	274,160	267,296	292,963	313,771
C. State's Own Non-Tax Revenue (1 to 6)	104,275	42,428	41,809	24,756	135,685	145,131	143,219	138,481
1 Interest Receipts	51	30	460	50	34,679	33,180	35,973	36,962
2 Dividends and Profits	72	100	100	100	4,195	3,724	3,756	3,981
3 General Services	101,180	39,279	38,298	20,966	28,040	30,853	27,221	25,542
<i>of which: State Lotteries</i>	-	38,262	37,262	20,648	12,441	17,763	12,280	11,744
4 Social Services (I to viii)	82	146	112	122	22,964	25,637	26,744	26,972
i) Education, Sports, Art and Culture	12	75	36	40	4,486	4,273	4,679	4,783
ii) Medical, Public Health and Family Welfare	14	20	25	30	7,170	8,019	8,563	8,592
iii) Housing	17	16	16	16	2,558	2,024	2,251	2,289
iv) Urban Development	-	-	-	-	42	29	27	27
v) Labour and Employment	3	3	3	3	2,051	2,223	2,153	2,201

vi) Social Security and Welfare	1	1	1	1	5,596	8,258	8,298	8,298
vii) Water Supply and Sanitation	27	27	27	26	566	316	316	316
viii) Others	8	4	4	6	495	495	457	466
5 Fiscal Services	-	-	-	-	3	-	-	-
6 Economic Services (i to xvii)	2,890	2,873	2,839	3,518	45,804	51,737	49,525	45,024
i) Crop Husbandry	20	32	28	22	7,513	7,465	7,620	7,685
ii) Animal Husbandry	16	30	30	30	1,212	604	800	463
iii) Fisheries	1	1	1	1	149	193	1,197	221
iv) Forestry and Wildlife	490	145	145	200	13,008	11,690	11,203	11,673
v) Plantations	235	240	240	300	-	-	-	-
vi) Co-operation	-	-	-	-	2,270	2,271	1,330	1,388
vii) Other Agricultural Programmes	-	-	-	-	1,921	1,976	2,170	2,161
viii) Major and Medium Irrigation Projects	-	-	-	-	985	850	797	803
ix) Minor Irrigations	2	2	2	2	284	249	276	276
x) Power	833	1,100	1,100	1,500	5	2	2	2
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and Small Industries	49	50	50	60	1,337	761	1,392	761
xiii) Industries@	3	23	2	2	11,372	21,799	18,775	15,255
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	1,189	1,203	1,190	1,350	-	-	-	-
xvi) Tourism	40	40	43	43	148	220	220	231
xvii) Others*	12	7	8	8	5,600	3,657	3,743	4,105
D. Grants from the Centre (1 to 5)	32,047	39,973	56,322	55,935	138,475	122,165	149,744	175,290
1 State Plan Schemes	32,047	30,972	30,960	30,472	59,806	46,397	49,561	71,813
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	-	-	-	-	-	-	-	-
2 Central Plan Schemes	-	120	189	180	5,430	11,558	15,546	24,479
3 Centrally Sponsored Schemes	-	7,754	7,596	7,383	51,387	31,001	41,687	45,978
4 NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5 Non-Plan Grants (a to c)	-	1,127	17,577	17,900	21,852	33,209	42,950	33,020
a) Statutory Grants	-	4	16,970	17,073	2,600	15,031	13,115	7,000
b) Grants for Relief on account Of Natural Calamities	-	-	-	-	2,997	5,147	2,637	2,637
c) Others	-	1,123	607	827	16,255	13,031	27,198	23,383