

Uttar Pradesh and West Bengal

Appendix I : Revenue Receipts of Individual States

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
	1	2	3	4	5	6	7	8
TOTAL REVENUE (I+II)	2,149,512	2,703,862	2,762,390	3,012,944	1,021,110	1,304,121	1,558,053	1,672,056
I TAX REVENUE (A+B)	1,687,981	1,982,655	2,070,845	2,453,001	808,524	1,040,846	1,084,171	1,295,688
A. State's Own Tax Revenue (1 to 3)	940,091	1,148,196	1,060,428	1,273,284	510,083	681,846	651,290	790,230
1 Taxes on Income (I+ii)	585	700	600	696	20,041	20,800	20,800	22,900
i) Agricultural Income Tax	-	-	-	-	822	800	800	900
ii) Taxes on Professions, Trades, Callings and Employment	585	700	600	696	19,219	20,000	20,000	22,000
2 Taxes on Property and Capital Transactions (I to iii)	129,483	156,242	165,643	184,110	56,213	124,011	128,268	206,588
i) Land Revenue	11,609	9,000	9,000	9,060	14,844	72,500	80,718	146,538
ii) Stamps and Registration Fees	117,757	147,242	156,643	175,050	41,172	51,137	47,500	60,000
iii) Urban Immovable Property Tax	117	-	-	-	197	374	50	50
3 Taxes on Commodities and Services (I to vii)	810,023	991,254	894,185	1,088,478	433,829	537,035	502,222	560,742
i) Sales Tax (a to f)	509,925	637,500	573,438	716,870	342,879	430,000	400,000	448,000
a) State Sales Tax	327,952	440,000	396,665	506,900	312,705	359,000	364,875	408,600
b) Central Sales Tax	42,407	50,000	42,500	50,232	27,038	68,483	31,540	35,000
c) Sales Tax on Motor Spirit and Lubricants	135,931	140,000	127,618	159,038	1,274	-	1,481	1,851
d) Surcharge on Sales Tax	-	-	-	-	1,858	2,500	2,100	2,544
e) Receipts of Turnover Tax	-	-	-	-	-	2	-	-
f) Other Receipts	3,635	7,500	6,655	700	4	15	4	5
ii) State Excise	212,633	250,000	225,123	246,016	44,285	51,000	51,000	57,200
iii) Taxes on Vehicles	51,210	27,517	26,019	38,100	18,556	22,000	20,600	22,800
iv) Taxes on Goods and Passengers	10,025	45,368	40,897	56,410	1	3	-	-
v) Taxes and Duties on Electricity	12,641	15,700	15,765	15,908	14,512	17,900	15,121	16,089
vi) Entertainment Tax	13,589	14,014	12,150	14,015	6,122	5,781	5,163	5,679
vii) Other Taxes and Duties	-	1,155	793	1,159	7,474	10,351	10,338	10,974
B. Share in Central Taxes (1 to 3) #	747,890	834,459	1,010,417	1,179,717	298,441	359,000	432,881	505,458
1 Income Tax	294,818	-	-	-	123,656	-	-	-
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	453,072	-	-	-	174,785	-	-	-
II NON-TAX REVENUE (C+D)	461,531	721,207	691,545	559,943	212,586	263,275	473,882	376,368
C. State's Own Non-Tax Revenue (1 to 6)	201,174	191,920	179,119	177,800	58,722	81,508	133,201	100,903
1 Interest Receipts	47,668	43,798	43,827	43,157	11,008	12,327	60,386	32,378
2 Dividends and Profits	589	550	550	585	123	302	494	317
3 General Services	33,337	23,703	33,194	31,022	16,092	20,768	22,336	21,751
<i>of which: State Lotteries</i>	-	-	-	-	2,301	2,746	2,926	3,076
4 Social Services (I to viii)	29,713	35,819	31,039	37,946	8,526	14,359	12,717	13,568
i) Education, Sports, Art and Culture	13,763	19,545	11,976	21,396	687	1,018	1,018	1,070
ii) Medical, Public Health and Family Welfare	5,262	9,880	13,150	10,172	6,215	10,532	9,376	10,071
iii) Housing	1,537	2,401	2,311	2,521	739	939	939	987
iv) Urban Development	67	3,200	3,010	3,198	160	202	201	212
v) Labour and Employment	1,603	483	285	350	116	126	126	132
vi) Social Security and Welfare	2,637	262	262	262	330	930	442	454
vii) Water Supply and Sanitation	97	-	-	-	70	120	120	126
viii) Others	4,747	48	45	47	209	492	495	516
5 Fiscal Services	12	-	-	-	-	1	1	1
6 Economic Services (i to xvii)	89,855	88,050	70,509	65,090	22,973	33,751	37,267	32,888

i)	Crop Husbandry	1,651	2,281	2,437	2,678	416	781	783	818
ii)	Animal Husbandry	281	756	641	1,806	682	490	490	675
iii)	Fisheries	130	214	214	255	453	465	1,285	1,890
iv)	Forestry and Wildlife	16,052	26,279	12,105	7,106	2,401	3,995	3,995	4,195
v)	Plantations	-	-	-	-	32	237	-	-
vi)	Co-operation	1,776	600	925	1,132	488	656	551	578
vii)	Other Agricultural Programmes	869	199	394	405	9	50	50	52
viii)	Major and Medium Irrigation Projects	4,016	23,465	10,160	19,650	297	855	855	898
ix)	Minor Irrigations	3,661	1,167	556	1,113	666	1,531	1,531	1,608
x)	Power	11	-	-	-	2	-	-	-
xi)	Petroleum	-	-	-	-	-	-	-	-
xii)	Village and Small Industries	777	30	65	120	99	202	202	202
xiii)	Industries@	18,123	20,009	22,009	24,020	1,760	2,938	2,938	3,015
xiv)	Ports and Light Houses	-	-	-	-	4	9	9	9
xv)	Road Transport	125	122	122	197	2	12	2	3
xvi)	Tourism	2,473	-	-	1	145	335	335	349
xvii)	Others*	39,910	12,928	20,881	6,607	15,517	21,195	24,241	18,596
D.	Grants from the Centre (1 to 5)	260,357	529,287	512,426	382,143	153,864	181,767	340,681	275,465
1	State Plan Schemes	139,957	203,521	144,223	158,142	70,753	85,341	76,690	88,461
	<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	5,425	-	-	-	-	-	-	-
2	Central Plan Schemes	6,836	14,431	14,485	15,241	5,794	6,923	6,565	6,885
3	Centrally Sponsored Schemes	80,875	117,225	175,311	147,349	28,078	47,258	43,266	45,684
4	NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5	Non-Plan Grants (a to c)	32,689	194,110	178,407	61,411	49,239	42,245	214,160	134,435
a)	Statutory Grants	31,824	178,773	155,398	43,703	35,895	19,995	194,207	123,875
b)	Grants for Relief on account of Natural Calamities	-	14,000	10,973	11,522	2,952	-	-	-
c)	Others	865	1,337	12,036	6,186	10,392	22,250	19,953	10,560