

Appendix II : Revenue Expenditure of Individual States

ANDHRA PRADESH

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	261,428	1,542,359	1,803,787	520,114	1,968,039	2,488,153	438,586	1,844,443	2,283,029	575,152	2,054,153	2,629,305
I Developmental Expenditure (A + B)	258,025	859,839	1,117,864	507,255	1,101,069	1,608,324	425,270	1,005,941	1,431,211	558,543	1,046,172	1,604,715
A Social Services (1 to 12)	153,846	579,323	733,169	230,684	683,689	914,373	151,592	627,338	778,930	259,483	639,729	899,212
1 Education, Sports, Art and Culture	39,449	291,376	330,825	59,762	348,471	408,233	27,774	338,735	366,509	63,046	356,387	419,433
2 Medical and Public Health	17,004	69,876	86,880	24,757	86,117	110,874	17,702	79,423	97,125	22,641	85,346	107,987
3 Family Welfare	22,716	167	22,883	29,269	251	29,520	26,405	250	26,655	27,959	1,081	29,040
4 Water Supply and Sanitation	33,063	6,541	39,604	15,189	4,997	20,186	14,114	4,204	18,318	16,360	2,765	19,125
5 Housing	6,395	1,380	7,775	12,654	931	13,585	12,618	1,009	13,627	18,846	1,016	19,862
6 Urban Development	1,282	2,353	3,635	14,406	17,835	32,241	7,629	5,710	13,339	30,719	17,893	48,612
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	21,928	56,474	78,402	45,623	71,706	117,329	27,433	66,017	93,450	47,575	67,999	115,574
8 Labour and Labour Welfare	540	4,995	5,535	1,346	6,023	7,369	985	5,880	6,865	1,699	5,976	7,675
9 Social Security and Welfare	9,887	8,564	18,451	19,581	18,519	38,100	13,715	18,602	32,317	18,397	14,745	33,142
10 Nutrition	1,506	107,224	108,730	6,556	101,425	107,981	2,150	81,166	83,316	9,705	60,977	70,682
11 Relief on account of Natural Calamities	—	22,202	22,202	—	20,100	20,100	—	20,040	20,040	—	20,845	20,845
12 Others*	76	8,171	8,247	1,541	7,314	8,855	1,067	6,302	7,369	2,536	4,699	7,235
B Economic Services (1 to 9)	104,179	280,516	384,695	276,571	417,380	693,951	273,678	378,603	652,281	299,060	406,443	705,503
1 Agriculture and Allied Activities (i to xii)	18,185	48,011	66,196	30,650	54,793	85,443	30,916	52,405	83,321	29,852	54,957	84,809
i) Crop Husbandry	4,822	9,476	14,298	16,920	11,205	28,125	16,561	11,036	27,597	14,854	11,401	26,255
ii) Soil and Water Conservation	820	1,614	2,434	280	1,783	2,063	390	1,839	2,229	1,090	1,915	3,005
iii) Animal Husbandry	568	12,946	13,514	867	15,671	16,538	646	14,779	15,425	1,022	14,958	15,980
iv) Dairy Development	1	42	43	—	—	—	—	—	—	—	—	—
v) Fisheries	176	1,281	1,457	735	1,477	2,212	633	881	1,514	982	898	1,880
vi) Forestry and Wild Life	9,951	9,430	19,381	9,958	10,912	20,870	9,713	10,448	20,161	10,148	10,816	20,964
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	18	18	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,659	5,650	7,309	1,585	7,784	9,369	2,900	7,465	10,365	1,340	8,741	10,081
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	188	7,155	7,343	305	5,520	5,825	73	5,523	5,596	411	5,771	6,182
xii) Other Agricultural Programmes	—	399	399	—	441	441	—	434	434	5	457	462
2 Rural Development	61,495	44,670	106,165	38,796	77,642	116,438	40,598	60,657	101,255	31,925	70,703	102,628
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	17,858	101,727	119,585	22,000	137,616	159,616	20,808	138,756	159,564	30,000	152,550	182,550
<i>of which:</i>												
i) Major and Medium Irrigation	13,117	92,201	105,318	13,500	126,426	139,926	12,307	127,294	139,601	12,814	140,987	153,801
ii) Minor Irrigation	4,110	3,291	7,401	7,788	4,121	11,909	7,788	4,216	12,004	16,363	3,972	20,335
iii) Flood Control and Drainage	—	6,234	6,234	—	7,069	7,069	—	7,246	7,246	—	7,591	7,591
5 Energy	30	16,582	16,612	162,700	80,481	243,181	162,653	64,709	227,362	162,790	66,277	229,067
<i>of which : Power</i>	—	16,511	16,511	162,600	80,417	243,017	162,600	64,645	227,245	162,600	66,213	228,813
6 Industry and Minerals (i to iii)	5,389	6,695	12,084	9,661	6,713	16,374	6,835	6,659	13,494	14,630	6,981	21,611
i) Village and Small Industries	1,476	2,999	4,475	8,257	3,392	11,649	5,552	3,339	8,891	12,379	3,572	15,951
ii) Industries @	3,913	3,696	7,609	1,306	3,321	4,627	1,283	3,320	4,603	2,251	3,409	5,660

