

**Appendix II : Revenue Expenditure of Individual States**  
**ARUNACHAL PRADESH**

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>27,573</b>	<b>54,529</b>	<b>82,102</b>	<b>28,657</b>	<b>56,833</b>	<b>85,490</b>	<b>41,455</b>	<b>60,725</b>	<b>102,180</b>	<b>36,821</b>	<b>61,195</b>	<b>98,016</b>
<b>I Developmental Expenditure (A + B)</b>	<b>27,465</b>	<b>27,533</b>	<b>54,998</b>	<b>28,497</b>	<b>27,544</b>	<b>56,041</b>	<b>41,142</b>	<b>28,070</b>	<b>69,212</b>	<b>36,566</b>	<b>28,662</b>	<b>65,228</b>
<b>A Social Services (1 to 12)</b>	<b>15,119</b>	<b>12,165</b>	<b>27,284</b>	<b>14,192</b>	<b>11,833</b>	<b>26,025</b>	<b>18,342</b>	<b>12,252</b>	<b>30,594</b>	<b>13,050</b>	<b>12,705</b>	<b>25,755</b>
1 Education, Sports, Art and Culture	7,300	5,620	12,920	7,361	6,280	13,641	8,090	6,320	14,410	8,069	6,583	14,652
2 Medical and Public Health	1,580	3,592	5,172	1,536	3,851	5,387	1,857	3,677	5,534	1,729	4,005	5,734
3 Family Welfare	224	—	224	29	—	29	261	—	261	—	—	—
4 Water Supply and Sanitation	5,308	236	5,544	4,218	253	4,471	5,386	244	5,630	1,963	259	2,222
5 Housing	160	—	160	160	—	160	190	—	190	160	—	160
6 Urban Development	—	23	23	3	25	28	14	24	38	14	26	40
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Labour and Labour Welfare	103	58	161	296	66	362	327	64	391	175	68	243
9 Social Security and Welfare	127	173	300	264	27	291	1,175	29	1,204	164	182	346
10 Nutrition	223	10	233	228	164	392	928	141	1,069	680	10	690
11 Relief on account of Natural Calamities	—	2,140	2,140	—	818	818	—	1,407	1,407	—	1,207	1,207
12 Others*	94	313	407	97	349	446	114	346	460	96	365	461
<b>B Economic Services (1 to 9)</b>	<b>12,346</b>	<b>15,368</b>	<b>27,714</b>	<b>14,305</b>	<b>15,711</b>	<b>30,016</b>	<b>22,800</b>	<b>15,818</b>	<b>38,618</b>	<b>23,516</b>	<b>15,957</b>	<b>39,473</b>
1 Agriculture and Allied Activities (i to xii)	3,806	11,101	14,907	4,550	9,495	14,045	5,895	8,949	14,844	5,132	9,825	14,957
i) Crop Husbandry	1,445	1,176	2,621	1,590	1,273	2,863	2,558	1,259	3,817	1,542	1,362	2,904
ii) Soil and Water Conservation	535	41	576	529	433	962	561	435	996	568	456	1,024
iii) Animal Husbandry	542	879	1,421	525	867	1,392	611	882	1,493	549	890	1,439
iv) Dairy Development	10	15	25	10	19	29	44	22	66	11	21	32
v) Fisheries	160	143	303	170	156	326	235	152	387	231	160	391
vi) Forestry and Wild Life	940	1,836	2,776	1,058	2,043	3,101	1,670	2,020	3,690	1,982	2,215	4,197
vii) Plantations	—	—	—	500	—	500	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	5,040	5,040	—	4,488	4,488	—	3,975	3,975	—	4,509	4,509
ix) Agricultural Research and Education	12	1,808	1,820	15	30	45	32	33	65	17	33	50
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	115	150	265	102	169	271	143	156	299	199	163	362
xii) Other Agricultural Programmes	47	13	60	51	17	68	41	15	56	33	16	49
2 Rural Development	967	668	1,635	1,582	817	2,399	2,376	792	3,168	2,313	846	3,159
3 Special Area Programmes	1,335	3	1,338	1,334	3	1,337	1,366	2	1,368	1,354	2	1,356
4 Irrigation and Flood Control	1,590	537	2,127	1,965	429	2,394	6,235	475	6,710	4,488	520	5,008
<i>of which:</i>												
i) Major and Medium Irrigation	34	—	34	34	—	34	34	—	34	36	—	36
ii) Minor Irrigation	1,466	537	2,003	1,841	429	2,270	4,342	475	4,817	4,257	520	4,777
iii) Flood Control and Drainage	—	—	—	—	—	—	1,765	—	1,765	—	—	—
5 Energy	143	712	855	143	1,358	1,501	174	1,840	2,014	150	1,186	1,336
<i>of which : Power</i>	—	712	712	—	1,358	1,358	31	1,840	1,871	—	1,186	1,186
6 Industry and Minerals (i to iii)	513	334	847	589	363	952	785	423	1,208	543	451	994
i) Village and Small Industries	496	334	830	563	362	925	739	423	1,162	502	450	952

