

## Appendix II : Revenue Expenditure of Individual States ASSAM

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>124,059</b>	<b>460,508</b>	<b>584,567</b>	<b>176,144</b>	<b>569,371</b>	<b>745,515</b>	<b>179,799</b>	<b>583,024</b>	<b>762,823</b>	<b>189,070</b>	<b>644,095</b>	<b>833,165</b>
<b>I Developmental Expenditure (A + B)</b>	<b>123,493</b>	<b>214,221</b>	<b>337,714</b>	<b>174,564</b>	<b>311,193</b>	<b>485,757</b>	<b>178,213</b>	<b>317,543</b>	<b>495,756</b>	<b>186,229</b>	<b>330,840</b>	<b>517,069</b>
<b>A Social Services (1 to 12)</b>	<b>86,258</b>	<b>151,497</b>	<b>237,755</b>	<b>109,452</b>	<b>237,583</b>	<b>347,035</b>	<b>111,676</b>	<b>241,455</b>	<b>353,131</b>	<b>117,165</b>	<b>252,515</b>	<b>369,680</b>
1 Education, Sports, Art and Culture	47,773	118,665	166,438	56,242	185,985	242,227	57,002	186,299	243,301	59,723	201,623	261,346
2 Medical and Public Health	11,014	14,568	25,582	10,391	19,853	30,244	10,461	19,853	30,314	12,445	18,618	31,063
3 Family Welfare	4,843	277	5,120	9,336	328	9,664	9,336	329	9,665	9,336	480	9,816
4 Water Supply and Sanitation	10,973	3,674	14,647	14,435	4,829	19,264	15,335	7,769	23,104	13,627	6,043	19,670
5 Housing	39	506	545	430	1,079	1,509	430	1,079	1,509	333	1,319	1,652
6 Urban Development	1,216	604	1,820	3,072	488	3,560	3,562	1,006	4,568	2,749	1,169	3,918
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	5,746	620	6,366	7,583	1,161	8,744	7,583	1,161	8,744	8,772	1,212	9,984
8 Labour and Labour Welfare	709	1,489	2,198	686	1,715	2,401	686	1,715	2,401	844	1,904	2,748
9 Social Security and Welfare	3,271	5,062	8,333	6,104	7,617	13,721	6,104	7,617	13,721	6,139	7,314	13,453
10 Nutrition	471	60	531	920	209	1,129	920	209	1,129	2,972	211	3,183
11 Relief on account of Natural Calamities	—	4,559	4,559	—	12,626	12,626	4	12,626	12,630	—	10,657	10,657
12 Others*	203	1,413	1,616	253	1,693	1,946	253	1,792	2,045	225	1,965	2,190
<b>B Economic Services (1 to 9)</b>	<b>37,235</b>	<b>62,724</b>	<b>99,959</b>	<b>65,112</b>	<b>73,610</b>	<b>138,722</b>	<b>66,537</b>	<b>76,088</b>	<b>142,625</b>	<b>69,064</b>	<b>78,325</b>	<b>147,389</b>
1 Agriculture and Allied Activities (i to xii)	17,596	23,155	40,751	25,343	25,784	51,127	26,690	25,787	52,477	24,571	25,505	50,076
i) Crop Husbandry	7,207	4,664	11,871	11,864	4,718	16,582	11,864	4,718	16,582	10,811	5,567	16,378
ii) Soil and Water Conservation	256	1,036	1,292	491	1,223	1,714	491	1,223	1,714	395	1,329	1,724
iii) Animal Husbandry	1,747	4,683	6,430	2,190	5,813	8,003	2,235	5,813	8,048	2,186	5,749	7,935
iv) Dairy Development	271	436	707	1,278	485	1,763	1,278	486	1,764	1,153	531	1,684
v) Fisheries	1,097	589	1,686	1,787	647	2,434	1,787	647	2,434	1,762	753	2,515
vi) Forestry and Wild Life	4,421	6,431	10,852	4,394	5,442	9,836	5,119	5,444	10,563	4,605	6,326	10,931
vii) Plantations	7	—	7	12	—	12	12	—	12	12	—	12
viii) Food Storage and Warehousing	72	1,215	1,287	267	1,034	1,301	844	1,034	1,878	237	1,055	1,292
ix) Agricultural Research and Education	1,797	1,375	3,172	1,844	2,510	4,354	1,844	2,510	4,354	1,962	2,095	4,057
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	646	2,616	3,262	1,111	3,766	4,877	1,111	3,766	4,877	1,352	1,919	3,271
xii) Other Agricultural Programmes	75	110	185	105	146	251	105	146	251	96	181	277
2 Rural Development	9,271	3,607	12,878	18,072	5,150	23,222	18,076	5,150	23,226	23,172	5,669	28,841
3 Special Area Programmes	910	9	919	2,109	177	2,286	2,183	177	2,360	2,014	184	2,198
4 Irrigation and Flood Control	—	10,716	10,716	—	11,412	11,412	—	12,914	12,914	—	14,266	14,266
<i>of which:</i>												
i) Major and Medium Irrigation	—	971	971	—	1,045	1,045	—	2,545	2,545	—	2,354	2,354
ii) Minor Irrigation	—	2,646	2,646	—	2,853	2,853	—	2,853	2,853	—	3,416	3,416
iii) Flood Control and Drainage	—	7,098	7,098	—	7,514	7,514	—	7,516	7,516	—	8,495	8,495
5 Energy	14	—	14	46	—	46	46	—	46	20	—	20
<i>of which : Power</i>	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iii)	5,172	3,916	9,088	13,970	4,088	18,058	13,970	4,841	18,811	10,685	4,702	15,387
i) Village and Small Industries	3,581	3,553	7,134	7,612	3,739	11,351	7,612	4,492	12,104	7,710	4,311	12,021

