

## Appendix II : Revenue Expenditure of Individual States BIHAR

(Rs. lakh)

| Items                                                                     | 1999-2000           |                  |                  | 2000-2001          |                  |                  | 2000-2001           |                  |                  | 2001-2002          |                  |                  |
|---------------------------------------------------------------------------|---------------------|------------------|------------------|--------------------|------------------|------------------|---------------------|------------------|------------------|--------------------|------------------|------------------|
|                                                                           | (Revised Estimates) |                  |                  | (Budget Estimates) |                  |                  | (Revised Estimates) |                  |                  | (Budget Estimates) |                  |                  |
|                                                                           | PLAN                | NON-PLAN         | TOTAL            | PLAN               | NON-PLAN         | TOTAL            | PLAN                | NON-PLAN         | TOTAL            | PLAN               | NON-PLAN         | TOTAL            |
| 1                                                                         | 2                   | 3                | 4                | 5                  | 6                | 7                | 8                   | 9                | 10               | 11                 | 12               | 13               |
| <b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>                                  | <b>242,802</b>      | <b>1,370,030</b> | <b>1,612,832</b> | <b>228,119</b>     | <b>1,425,335</b> | <b>1,653,454</b> | <b>175,801</b>      | <b>1,258,742</b> | <b>1,434,543</b> | <b>131,987</b>     | <b>1,160,324</b> | <b>1,292,311</b> |
| <b>I Developmental Expenditure (A + B)</b>                                | <b>222,189</b>      | <b>707,795</b>   | <b>929,984</b>   | <b>214,927</b>     | <b>698,566</b>   | <b>913,493</b>   | <b>164,145</b>      | <b>648,538</b>   | <b>812,683</b>   | <b>127,543</b>     | <b>501,362</b>   | <b>628,905</b>   |
| <b>A Social Services (1 to 12)</b>                                        | <b>83,842</b>       | <b>538,925</b>   | <b>622,767</b>   | <b>89,619</b>      | <b>543,103</b>   | <b>632,722</b>   | <b>83,783</b>       | <b>499,011</b>   | <b>582,794</b>   | <b>62,390</b>      | <b>384,630</b>   | <b>447,020</b>   |
| 1 Education, Sports, Art and Culture                                      | 21,924              | 398,584          | 420,508          | 30,558             | 403,868          | 434,426          | 26,452              | 374,236          | 400,688          | 16,336             | 285,859          | 302,195          |
| 2 Medical and Public Health                                               | 13,002              | 63,289           | 76,291           | 12,276             | 65,160           | 77,436           | 10,882              | 60,544           | 71,426           | 5,218              | 47,485           | 52,703           |
| 3 Family Welfare                                                          | 25,142              | 187              | 25,329           | 29,691             | 170              | 29,861           | 28,048              | 169              | 28,217           | 18,474             | 117              | 18,591           |
| 4 Water Supply and Sanitation                                             | 250                 | 22,330           | 22,580           | 400                | 24,057           | 24,457           | —                   | 20,431           | 20,431           | 352                | 13,549           | 13,901           |
| 5 Housing                                                                 | —                   | 119              | 119              | —                  | 119              | 119              | —                   | 82               | 82               | —                  | 55               | 55               |
| 6 Urban Development                                                       | 523                 | 2,695            | 3,218            | —                  | 4,806            | 4,806            | —                   | 4,303            | 4,303            | 4,539              | 2,698            | 7,237            |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes | 9,767               | 14,132           | 23,899           | 8,445              | 13,714           | 22,159           | 6,752               | 11,325           | 18,077           | 7,104              | 7,257            | 14,361           |
| 8 Labour and Labour Welfare                                               | 261                 | 6,628            | 6,889            | 310                | 5,475            | 5,785            | 226                 | 4,599            | 4,825            | 137                | 3,539            | 3,676            |
| 9 Social Security and Welfare                                             | 10,704              | 17,580           | 28,284           | 5,669              | 17,124           | 22,793           | 9,298               | 14,964           | 24,262           | 7,004              | 14,198           | 21,202           |
| 10 Nutrition                                                              | 2,200               | —                | 2,200            | 2,200              | —                | 2,200            | 2,067               | —                | 2,067            | 3,219              | —                | 3,219            |
| 11 Relief on account of Natural Calamities                                | —                   | 10,406           | 10,406           | —                  | 6,161            | 6,161            | —                   | 6,064            | 6,064            | —                  | 8,000            | 8,000            |
| 12 Others*                                                                | 69                  | 2,975            | 3,044            | 70                 | 2,449            | 2,519            | 58                  | 2,294            | 2,352            | 7                  | 1,873            | 1,880            |
| <b>B Economic Services (1 to 9)</b>                                       | <b>138,347</b>      | <b>168,870</b>   | <b>307,217</b>   | <b>125,308</b>     | <b>155,463</b>   | <b>280,771</b>   | <b>80,362</b>       | <b>149,527</b>   | <b>229,889</b>   | <b>65,153</b>      | <b>116,732</b>   | <b>181,885</b>   |
| 1 Agriculture and Allied Activities (i to xii)                            | 15,063              | 44,404           | 59,467           | 16,648             | 41,631           | 58,279           | 11,392              | 34,246           | 45,638           | 8,754              | 27,166           | 35,920           |
| i) Crop Husbandry                                                         | 3,392               | 9,514            | 12,906           | 2,455              | 9,526            | 11,981           | 2,444               | 8,927            | 11,371           | 5,228              | 8,040            | 13,268           |
| ii) Soil and Water Conservation                                           | 200                 | 1,347            | 1,547            | 100                | 1,217            | 1,317            | 44                  | 942              | 986              | 37                 | 296              | 333              |
| iii) Animal Husbandry                                                     | 324                 | 12,329           | 12,653           | 611                | 10,931           | 11,542           | 1,035               | 9,293            | 10,328           | 805                | 8,186            | 8,991            |
| iv) Dairy Development                                                     | 65                  | 576              | 641              | 120                | 593              | 713              | 82                  | 494              | 576              | 77                 | 305              | 382              |
| v) Fisheries                                                              | 455                 | 1,368            | 1,823            | 495                | 1,327            | 1,822            | 492                 | 1,163            | 1,655            | 367                | 892              | 1,259            |
| vi) Forestry and Wild Life                                                | 7,220               | 9,575            | 16,795           | 8,755              | 9,299            | 18,054           | 4,867               | 6,119            | 10,986           | 871                | 3,156            | 4,027            |
| vii) Plantations                                                          | —                   | —                | —                | —                  | —                | —                | —                   | —                | —                | —                  | —                | —                |
| viii) Food Storage and Warehousing                                        | —                   | —                | —                | —                  | —                | —                | —                   | —                | —                | —                  | —                | —                |
| ix) Agricultural Research and Education                                   | 1,844               | 3,255            | 5,099            | 1,076              | 3,217            | 4,293            | 570                 | 2,410            | 2,980            | 619                | 2,585            | 3,204            |
| x) Agricultural Finance Institutions                                      | —                   | —                | —                | —                  | —                | —                | —                   | —                | —                | —                  | —                | —                |
| xi) Co-operation                                                          | 1,539               | 6,271            | 7,810            | 3,012              | 5,386            | 8,398            | 1,839               | 4,770            | 6,609            | 678                | 3,578            | 4,256            |
| xii) Other Agricultural Programmes                                        | 24                  | 169              | 193              | 24                 | 135              | 159              | 19                  | 128              | 147              | 72                 | 128              | 200              |
| 2 Rural Development                                                       | 111,385             | 36,890           | 148,275          | 86,785             | 36,078           | 122,863          | 50,816              | 38,476           | 89,292           | 46,452             | 25,006           | 71,458           |
| 3 Special Area Programmes                                                 | —                   | 100              | 100              | —                  | 100              | 100              | —                   | —                | —                | —                  | —                | —                |
| 4 Irrigation and Flood Control                                            | 4,476               | 41,423           | 45,899           | 10,266             | 40,344           | 50,610           | 9,869               | 40,018           | 49,887           | 4,937              | 35,535           | 40,472           |
| of which:                                                                 |                     |                  |                  |                    |                  |                  |                     |                  |                  |                    |                  |                  |
| i) Major and Medium Irrigation                                            | —                   | 21,918           | 21,918           | —                  | 21,753           | 21,753           | —                   | 21,179           | 21,179           | —                  | 19,303           | 19,303           |
| ii) Minor Irrigation                                                      | 2,103               | 13,779           | 15,882           | 3,291              | 12,938           | 16,229           | 3,893               | 12,187           | 16,080           | 2,252              | 10,631           | 12,883           |
| iii) Flood Control and Drainage                                           | —                   | 5,726            | 5,726            | —                  | 5,652            | 5,652            | —                   | 5,652            | 5,652            | 2,685              | 5,601            | 8,286            |
| 5 Energy                                                                  | 271                 | —                | 271              | 300                | —                | 300              | 259                 | —                | 259              | 291                | —                | 291              |
| of which : Power                                                          | —                   | —                | —                | —                  | —                | —                | —                   | —                | —                | —                  | —                | —                |
| 6 Industry and Minerals (i to iii)                                        | 4,555               | 5,200            | 9,755            | 5,134              | 4,889            | 10,023           | 4,878               | 4,212            | 9,090            | 2,075              | 2,994            | 5,069            |
| i) Village and Small Industries                                           | 2,632               | 1,907            | 4,539            | 3,246              | 1,851            | 5,097            | 2,984               | 1,695            | 4,679            | 1,370              | 1,289            | 2,659            |

|     |                                                                                 |        |         |         |        |         |         |        |         |         |       |         |         |
|-----|---------------------------------------------------------------------------------|--------|---------|---------|--------|---------|---------|--------|---------|---------|-------|---------|---------|
|     | ii) Industries @                                                                | 1,923  | 3,293   | 5,216   | 1,888  | 3,038   | 4,926   | 1,894  | 2,517   | 4,411   | 705   | 1,705   | 2,410   |
|     | iii) Others**                                                                   | —      | —       | —       | —      | —       | —       | —      | —       | —       | —     | —       | —       |
| 7   | Transport and Communications (i + ii)                                           | 1,200  | 32,856  | 34,056  | 1,200  | 27,646  | 28,846  | 922    | 25,543  | 26,465  | 513   | 21,514  | 22,027  |
|     | i) Roads and Bridges                                                            | 700    | 27,208  | 27,908  | 700    | 27,500  | 28,200  | 477    | 25,385  | 25,862  | 250   | 21,377  | 21,627  |
|     | ii) Others @@                                                                   | 500    | 5,648   | 6,148   | 500    | 146     | 646     | 445    | 158     | 603     | 263   | 137     | 400     |
| 8   | Science, Technology and Environment                                             | —      | —       | —       | —      | —       | —       | —      | —       | —       | —     | —       | —       |
| 9   | General Economic Services (i to iv)                                             | 1,397  | 7,997   | 9,394   | 4,975  | 4,775   | 9,750   | 2,226  | 7,032   | 9,258   | 2,131 | 4,517   | 6,648   |
|     | i) Secretariat - Economic Services                                              | —      | 1,627   | 1,627   | —      | 1,578   | 1,578   | —      | 1,483   | 1,483   | —     | 1,264   | 1,264   |
|     | ii) Tourism                                                                     | 150    | 296     | 446     | 750    | 297     | 1,047   | 773    | 265     | 1,038   | 360   | 221     | 581     |
|     | iii) Civil Supplies                                                             | 450    | 3,300   | 3,750   | 3,177  | 450     | 3,627   | 398    | 2,965   | 3,363   | 1,396 | 1,403   | 2,799   |
|     | iv) Others +                                                                    | 797    | 2,774   | 3,571   | 1,048  | 2,450   | 3,498   | 1,055  | 2,319   | 3,374   | 375   | 1,629   | 2,004   |
| II  | Non-Developmental Expenditure (General Services) (A to F)                       | 20,613 | 661,981 | 682,594 | 13,192 | 726,514 | 739,706 | 11,656 | 609,985 | 621,641 | 4,444 | 658,738 | 663,182 |
| A   | Organs of State                                                                 | —      | 40,866  | 40,866  | —      | 22,977  | 22,977  | —      | 21,582  | 21,582  | 603   | 18,817  | 19,420  |
| B   | Fiscal Services (i to iii)                                                      | 4,443  | 25,914  | 30,357  | 5,120  | 25,338  | 30,458  | 4,308  | 23,395  | 27,703  | 1,688 | 17,339  | 19,027  |
|     | i) Collection of Taxes and Duties                                               | 4,443  | 25,576  | 30,019  | 5,120  | 25,011  | 30,131  | 4,308  | 23,052  | 27,360  | 1,688 | 17,105  | 18,793  |
|     | ii) Transfers to Road Fund, Education Cess Fund, etc.                           | —      | —       | —       | —      | —       | —       | —      | —       | —       | —     | —       | —       |
|     | iii) Other Fiscal Services                                                      | —      | 338     | 338     | —      | 327     | 327     | —      | 343     | 343     | —     | 234     | 234     |
| C   | Interest Payments and Servicing of Debt (1 + 2)                                 | —      | 286,135 | 286,135 | —      | 319,720 | 319,720 | —      | 237,413 | 237,413 | —     | 303,647 | 303,647 |
| 1   | Appropriation for Reduction or Avoidance of Debt                                | —      | —       | —       | —      | —       | —       | —      | —       | —       | —     | 30,000  | 30,000  |
| 2   | Interest Payments (i to iv)                                                     | —      | 286,135 | 286,135 | —      | 319,720 | 319,720 | —      | 237,413 | 237,413 | —     | 273,647 | 273,647 |
|     | i) Interest on Loans from the Centre                                            | —      | 161,988 | 161,988 | —      | 194,504 | 194,504 | —      | 169,909 | 169,909 | —     | 177,423 | 177,423 |
|     | ii) Interest on Internal Debt                                                   | —      | 68,312  | 68,312  | —      | 71,182  | 71,182  | —      | 62,565  | 62,565  | —     | 61,254  | 61,254  |
|     | of which: Interest on Market Loans                                              | —      | 67,200  | 67,200  | —      | 70,000  | 70,000  | —      | 61,148  | 61,148  | —     | 60,269  | 60,269  |
|     | iii) Interest on Small Savings, Provident Funds, etc.                           | —      | 55,685  | 55,685  | —      | 53,885  | 53,885  | —      | 4,856   | 4,856   | —     | 34,901  | 34,901  |
|     | iv) Others                                                                      | —      | 150     | 150     | —      | 149     | 149     | —      | 83      | 83      | —     | 69      | 69      |
| D   | Administrative Services (i to v)                                                | 16,170 | 166,703 | 182,873 | 8,072  | 173,476 | 181,548 | 7,348  | 162,979 | 170,327 | 2,153 | 140,865 | 143,018 |
|     | i) Secretariat-General Services                                                 | 86     | 7,981   | 8,067   | 279    | 6,463   | 6,742   | 112    | 5,655   | 5,767   | 120   | 4,865   | 4,985   |
|     | ii) District Administration                                                     | 11,586 | 10,483  | 22,069  | 4,472  | 10,233  | 14,705  | 4,081  | 9,227   | 13,308  | 574   | 8,070   | 8,644   |
|     | iii) Police                                                                     | 2,384  | 115,617 | 118,001 | 3,000  | 122,588 | 125,588 | 2,850  | 113,226 | 116,076 | 766   | 99,725  | 100,491 |
|     | iv) Public Works                                                                | —      | 14,143  | 14,143  | —      | 14,045  | 14,045  | —      | 12,627  | 12,627  | —     | 10,958  | 10,958  |
|     | v) Others ++                                                                    | 2,114  | 18,479  | 20,593  | 321    | 20,147  | 20,468  | 305    | 22,244  | 22,549  | 693   | 17,247  | 17,940  |
| E   | Pensions                                                                        | —      | 142,360 | 142,360 | —      | 185,000 | 185,000 | —      | 164,613 | 164,613 | —     | 178,070 | 178,070 |
| F   | Miscellaneous General Services of which : Payment on account of State Lotteries | —      | 3       | 3       | —      | 3       | 3       | —      | 3       | 3       | —     | —       | —       |
| III | Grants-In-Aid and Contributions                                                 | —      | —       | —       | —      | —       | —       | —      | —       | —       | —     | —       | —       |
| IV  | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions    | —      | 254     | 254     | —      | 255     | 255     | —      | 219     | 219     | —     | 224     | 224     |
| V   | Reserve with Finance Department                                                 | —      | —       | —       | —      | —       | —       | —      | —       | —       | —     | —       | —       |