

Appendix II : Revenue Expenditure of Individual States CHHATTISGARH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL EXPENDITURE (I+II+III+IV+V)	—	—	—	—	—	—	43,322	179,550	222,872	91,565	413,503	505,068
I Developmental Expenditure (A + B)	—	—	—	—	—	—	42,628	100,038	142,666	90,418	212,138	302,556
A Social Services (1 to 12)	—	—	—	—	—	—	30,956	70,285	101,241	66,091	147,792	213,883
1 Education, Sports, Art and Culture	—	—	—	—	—	—	5,076	39,195	44,271	10,790	83,397	94,187
2 Medical and Public Health	—	—	—	—	—	—	2,608	4,344	6,952	5,498	10,466	15,964
3 Family Welfare	—	—	—	—	—	—	2,559	1	2,560	7,040	4	7,044
4 Water Supply and Sanitation	—	—	—	—	—	—	4,515	2,618	7,133	7,732	5,527	13,259
5 Housing	—	—	—	—	—	—	771	422	1,193	1,059	963	2,022
6 Urban Development	—	—	—	—	—	—	848	576	1,424	1,845	634	2,479
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	9,945	11,889	21,834	19,197	28,647	47,844
8 Labour and Labour Welfare	—	—	—	—	—	—	485	1,051	1,536	1,053	2,403	3,456
9 Social Security and Welfare	—	—	—	—	—	—	3,123	2,550	5,673	8,232	6,062	14,294
10 Nutrition	—	—	—	—	—	—	1,008	368	1,376	3,616	1,369	4,985
11 Relief on account of Natural Calamities	—	—	—	—	—	—	—	6,721	6,721	—	7,000	7,000
12 Others*	—	—	—	—	—	—	18	550	568	29	1,320	1,349
B Economic Services (1 to 9)	—	—	—	—	—	—	11,672	29,753	41,425	24,327	64,346	88,673
1 Agriculture and Allied Activities (i to xii)	—	—	—	—	—	—	5,719	13,100	18,819	9,726	33,977	43,703
i) Crop Husbandry	—	—	—	—	—	—	2,588	1,438	4,026	3,736	3,981	7,717
ii) Soil and Water Conservation	—	—	—	—	—	—	76	484	560	208	819	1,027
iii) Animal Husbandry	—	—	—	—	—	—	512	1,357	1,869	1,041	3,611	4,652
iv) Dairy Development	—	—	—	—	—	—	9	—	9	65	—	65
v) Fisheries	—	—	—	—	—	—	279	239	518	350	520	870
vi) Forestry and Wild Life	—	—	—	—	—	—	1,827	7,511	9,338	3,163	21,441	24,604
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	122	1,841	1,963	102	2,357	2,459
ix) Agricultural Research and Education	—	—	—	—	—	—	131	7	138	814	792	1,606
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	—	—	—	—	—	175	223	398	247	456	703
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	3,700	4,443	8,143	9,507	9,621	19,128
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	—	—	—	—	—	—	218	2,326	2,544	428	4,955	5,383
<i>of which:</i>	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	—	—	—	1,876	1,876	—	4,243	4,243
ii) Minor Irrigation	—	—	—	—	—	—	218	450	668	337	708	1,045
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	—	—	—	—	—	—	381	4,910	5,291	2,454	5,800	8,254
<i>of which : Power</i>	—	—	—	—	—	—	381	4,910	5,291	2,454	5,800	8,254
6 Industry and Minerals (i to iii)	—	—	—	—	—	—	1,427	661	2,088	1,958	1,373	3,331
i) Village and Small Industries	—	—	—	—	—	—	748	532	1,280	1,317	1,071	2,388

