

## Appendix II : Revenue Expenditure of Individual States GOA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>12,483</b>	<b>131,193</b>	<b>143,676</b>	<b>11,717</b>	<b>174,292</b>	<b>186,009</b>	<b>16,023</b>	<b>160,550</b>	<b>176,573</b>	<b>16,925</b>	<b>190,136</b>	<b>207,061</b>
<b>I Developmental Expenditure (A + B)</b>	<b>12,172</b>	<b>70,933</b>	<b>83,105</b>	<b>11,428</b>	<b>78,220</b>	<b>89,648</b>	<b>15,661</b>	<b>81,845</b>	<b>97,506</b>	<b>16,517</b>	<b>77,127</b>	<b>93,644</b>
<b>A Social Services (1 to 12)</b>	<b>7,933</b>	<b>33,571</b>	<b>41,504</b>	<b>7,560</b>	<b>32,482</b>	<b>40,042</b>	<b>10,440</b>	<b>35,150</b>	<b>45,590</b>	<b>10,522</b>	<b>36,209</b>	<b>46,731</b>
1 Education, Sports, Art and Culture	2,804	20,876	23,680	2,089	20,077	22,166	2,495	20,709	23,204	2,927	20,881	23,808
2 Medical and Public Health	1,118	6,339	7,457	1,234	6,490	7,724	1,614	6,648	8,262	1,407	6,841	8,248
3 Family Welfare	202	—	202	210	—	210	317	—	317	271	—	271
4 Water Supply and Sanitation	2,377	4,130	6,507	2,559	3,621	6,180	4,113	5,320	9,433	3,337	5,896	9,233
5 Housing	—	264	264	—	243	243	—	277	277	—	290	290
6 Urban Development	441	391	832	455	406	861	586	423	1,009	1,180	431	1,611
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	61	21	82	53	18	71	112	29	141	76	30	106
8 Labour and Labour Welfare	285	596	881	276	635	911	378	637	1,015	350	670	1,020
9 Social Security and Welfare	556	519	1,075	589	611	1,200	712	674	1,386	844	672	1,516
10 Nutrition	51	83	134	50	84	134	50	84	134	80	84	164
11 Relief on account of Natural Calamities	—	200	200	—	140	140	—	186	186	—	238	238
12 Others*	38	152	190	45	157	202	63	163	226	50	176	226
<b>B Economic Services (1 to 9)</b>	<b>4,239</b>	<b>37,362</b>	<b>41,601</b>	<b>3,868</b>	<b>45,738</b>	<b>49,606</b>	<b>5,221</b>	<b>46,695</b>	<b>51,916</b>	<b>5,995</b>	<b>40,918</b>	<b>46,913</b>
1 Agriculture and Allied Activities (i to xii)	1,423	1,957	3,380	1,171	2,111	3,282	1,754	2,166	3,920	1,549	2,199	3,748
i) Crop Husbandry	396	573	969	377	623	1,000	408	628	1,036	537	639	1,176
ii) Soil and Water Conservation	41	42	83	45	45	90	60	45	105	54	47	101
iii) Animal Husbandry	265	396	661	278	412	690	280	444	724	336	447	783
iv) Dairy Development	28	7	35	33	8	41	33	8	41	60	9	69
v) Fisheries	208	193	401	93	215	308	117	215	332	118	197	315
vi) Forestry and Wild Life	421	453	874	268	484	752	785	496	1,281	369	517	886
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	48	48	—	52	52	—	54	54	—	54	54
ix) Agricultural Research and Education	12	50	62	15	54	69	15	54	69	17	56	73
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	50	166	216	58	186	244	56	190	246	56	199	255
xii) Other Agricultural Programmes	2	29	31	4	32	36	—	32	32	2	34	36
2 Rural Development	431	724	1,155	192	699	891	304	793	1,097	253	805	1,058
3 Special Area Programmes	231	—	231	215	—	215	237	—	237	218	—	218
4 Irrigation and Flood Control	397	1,222	1,619	374	1,328	1,702	488	1,694	2,182	344	1,369	1,713
<i>of which:</i>												
i) Major and Medium Irrigation	—	637	637	—	681	681	—	819	819	—	634	634
ii) Minor Irrigation	148	515	663	130	584	714	243	794	1,037	145	652	797
iii) Flood Control and Drainage	60	47	107	30	37	67	60	55	115	15	55	70
5 Energy	749	29,411	30,160	1,027	38,099	39,126	1,027	37,250	38,277	1,056	31,896	32,952
<i>of which : Power</i>	723	29,410	30,133	996	38,099	39,095	996	37,250	38,246	1,018	31,896	32,914
6 Industry and Minerals (i to iii)	417	144	561	282	158	440	585	165	750	1,503	180	1,683
i) Village and Small Industries	400	81	481	262	88	350	565	88	653	974	103	1,077

