

Appendix II : Revenue Expenditure of Individual States

GUJARAT

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	267,996	1,483,714	1,751,710	344,842	1,551,095	1,895,937	321,452	2,001,592	2,323,044	293,806	2,592,206	2,886,012
I Developmental Expenditure (A + B)	263,713	907,718	1,171,431	331,721	896,763	1,228,484	309,123	1,359,665	1,668,788	285,402	1,839,072	2,124,474
A Social Services (1 to 12)	129,155	493,780	622,935	168,488	461,398	629,886	157,757	701,947	859,704	146,986	1,077,926	1,224,912
1 Education, Sports, Art and Culture	26,804	312,491	339,295	35,477	307,224	342,701	32,033	327,154	359,187	41,808	346,998	388,806
2 Medical and Public Health	13,603	65,411	79,014	19,685	56,089	75,774	18,583	56,130	74,713	17,318	60,166	77,484
3 Family Welfare	1,179	11,120	12,299	1,574	14,379	15,953	1,574	13,659	15,233	950	13,441	14,391
4 Water Supply and Sanitation	12,156	7,213	19,369	11,229	6,878	18,107	10,211	6,858	17,069	8,030	9,882	17,912
5 Housing	13,277	7,060	20,337	23,580	7,802	31,382	21,945	7,992	29,937	20,699	8,398	29,097
6 Urban Development	14,343	8,953	23,296	15,245	9,171	24,416	13,649	9,286	22,935	4,577	25,301	29,878
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	27,597	13,861	41,458	34,515	15,590	50,105	32,302	16,421	48,723	29,552	16,912	46,464
8 Labour and Labour Welfare	3,392	7,437	10,829	6,411	7,386	13,797	5,782	7,657	13,439	5,217	7,887	13,104
9 Social Security and Welfare	3,901	8,414	12,315	5,721	8,353	14,074	5,427	9,208	14,635	4,944	9,758	14,702
10 Nutrition	12,054	4,874	16,928	13,576	8,188	21,764	14,597	7,175	21,772	12,824	8,788	21,612
11 Relief on account of Natural Calamities	—	43,801	43,801	100	16,916	17,016	100	236,938	237,038	—	566,701	566,701
12 Others*	849	3,145	3,994	1,375	3,422	4,797	1,554	3,469	5,023	1,067	3,694	4,761
B Economic Services (1 to 9)	134,558	413,938	548,496	163,233	435,365	598,598	151,366	657,718	809,084	138,416	761,146	899,562
1 Agriculture and Allied Activities (i to xii)	23,098	44,220	67,318	26,854	42,970	69,824	24,235	48,585	72,820	52,527	58,166	110,693
i) Crop Husbandry	10,355	10,466	20,821	10,178	10,235	20,413	8,691	14,991	23,682	39,903	23,936	63,839
ii) Soil and Water Conservation	4,700	3,264	7,964	6,819	3,316	10,135	6,295	3,341	9,636	4,787	3,404	8,191
iii) Animal Husbandry	1,814	6,257	8,071	2,128	5,852	7,980	2,037	6,271	8,308	1,070	5,913	6,983
iv) Dairy Development	198	45	243	106	45	151	93	39	132	93	45	138
v) Fisheries	1,083	1,531	2,614	1,333	1,548	2,881	1,439	1,411	2,850	987	1,578	2,565
vi) Forestry and Wild Life	1,479	10,043	11,522	1,826	9,875	11,701	1,653	10,006	11,659	2,360	10,609	12,969
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	30	1,249	1,279	44	1,186	1,230	44	1,229	1,273	3	1,166	1,169
ix) Agricultural Research and Education	1,768	7,502	9,270	2,019	7,547	9,566	1,788	7,990	9,778	1,880	8,137	10,017
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,670	3,747	5,417	2,396	3,245	5,641	2,191	3,196	5,387	1,439	3,261	4,700
xii) Other Agricultural Programmes	1	116	117	5	121	126	4	111	115	5	117	122
2 Rural Development	41,852	14,656	56,508	58,400	20,359	78,759	56,647	23,265	79,912	32,840	27,768	60,608
3 Special Area Programmes	379	2,115	2,494	463	2,079	2,542	434	2,379	2,813	390	2,111	2,501
4 Irrigation and Flood Control	18,084	159,316	177,400	17,763	174,884	192,647	14,863	171,856	186,719	8,360	183,203	191,563
<i>of which:</i>												
i) Major and Medium Irrigation	1,241	151,379	152,620	1,325	166,900	168,225	925	164,207	165,132	307	175,201	175,508
ii) Minor Irrigation	14,926	6,357	21,283	14,929	6,879	21,808	12,616	6,470	19,086	7,134	6,927	14,061
iii) Flood Control and Drainage	490	663	1,153	532	653	1,185	364	582	946	300	656	956
5 Energy	7,558	131,042	138,600	10,245	133,673	143,918	8,310	347,801	356,111	4,487	342,158	346,645
<i>of which : Power</i>	7,447	131,042	138,489	10,105	133,673	143,778	8,220	347,801	356,021	4,358	342,158	346,516
6 Industry and Minerals (i to iii)	21,268	3,180	24,448	30,056	3,971	34,027	29,095	3,938	33,033	30,372	61,915	92,287
i) Village and Small Industries	13,678	1,466	15,144	16,667	1,872	18,539	15,831	1,755	17,586	11,852	11,107	22,959
ii) Industries @	7,590	1,708	9,298	13,389	2,092	15,481	13,264	2,179	15,443	18,520	50,803	69,323

