

Appendix II : Revenue Expenditure of Individual States HARYANA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL EXPENDITURE (I+II+III+IV+V)	90,135	605,070	695,205	134,812	674,908	809,720	118,358	688,551	806,909	121,776	777,970	899,746
I Developmental Expenditure (A + B)	87,636	317,231	404,867	132,549	345,377	477,926	115,299	374,746	490,045	119,299	415,908	535,207
A Social Services (1 to 12)	55,340	170,379	225,719	70,910	178,710	249,620	73,450	190,152	263,602	75,530	203,967	279,497
1 Education, Sports, Art and Culture	18,703	106,204	124,907	15,345	115,352	130,697	18,431	119,031	137,462	18,096	130,171	148,267
2 Medical and Public Health	3,633	20,483	24,116	5,949	22,609	28,558	6,398	20,912	27,310	7,473	22,697	30,170
3 Family Welfare	4,277	—	4,277	6,083	—	6,083	5,588	—	5,588	5,940	—	5,940
4 Water Supply and Sanitation	205	22,004	22,209	1,595	21,699	23,294	1,335	22,032	23,367	1,178	26,091	27,269
5 Housing	59	819	878	182	738	920	40	706	746	15	757	772
6 Urban Development	2,760	2,815	5,575	2,106	1,175	3,281	2,306	5,408	7,714	2,476	1,184	3,660
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,302	1,437	2,739	1,545	1,471	3,016	1,953	1,450	3,403	2,024	1,517	3,541
8 Labour and Labour Welfare	1,713	3,377	5,090	1,856	3,904	5,760	1,875	3,620	5,495	2,054	3,846	5,900
9 Social Security and Welfare	21,886	4,706	26,592	35,627	5,218	40,845	34,871	5,194	40,065	35,641	5,243	40,884
10 Nutrition	496	2,034	2,530	451	2,006	2,457	359	2,174	2,533	458	2,328	2,786
11 Relief on account of Natural Calamities	—	4,939	4,939	—	2,994	2,994	—	8,153	8,153	—	8,562	8,562
12 Others*	306	1,561	1,867	171	1,544	1,715	294	1,472	1,766	175	1,571	1,746
B Economic Services (1 to 9)	32,296	146,852	179,148	61,639	166,667	228,306	41,849	184,594	226,443	43,769	211,941	255,710
1 Agriculture and Allied Activities (i to xii)	11,169	21,614	32,783	15,151	25,114	40,265	13,312	26,175	39,487	15,620	27,198	42,818
i) Crop Husbandry	2,085	5,371	7,456	3,245	5,547	8,792	2,758	5,367	8,125	2,686	5,707	8,393
ii) Soil and Water Conservation	1,575	1,077	2,652	2,983	1,241	4,224	2,485	1,140	3,625	3,625	1,230	4,855
iii) Animal Husbandry	1,742	7,366	9,108	2,590	7,235	9,825	2,414	7,831	10,245	3,078	8,417	11,495
iv) Dairy Development	114	295	409	231	328	559	180	324	504	426	336	762
v) Fisheries	460	280	740	658	314	972	511	307	818	435	330	765
vi) Forestry and Wild Life	3,689	2,350	6,039	3,886	2,354	6,240	3,511	2,426	5,937	3,769	2,587	6,356
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	584	584	—	711	711	—	273	273	—	436	436
ix) Agricultural Research and Education	1,169	2,716	3,885	1,088	5,349	6,437	983	6,613	7,596	1,106	6,109	7,215
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	304	1,525	1,829	440	1,988	2,428	440	1,850	2,290	460	1,999	2,459
xii) Other Agricultural Programmes	31	50	81	30	47	77	30	44	74	35	47	82
2 Rural Development	8,451	3,570	12,021	3,555	3,766	7,321	9,620	3,936	13,556	8,438	4,229	12,667
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	10,029	20,803	30,832	19,657	34,707	54,364	15,757	32,075	47,832	16,634	37,203	53,837
<i>of which:</i>												
i) Major and Medium Irrigation	7,735	20,056	27,791	15,800	33,475	49,275	11,800	30,862	42,662	12,200	35,969	48,169
ii) Minor Irrigation	80	747	827	157	1,232	1,389	157	1,213	1,370	284	1,234	1,518
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	59	41,310	41,369	60	41,400	41,460	60	61,508	61,568	75	77,136	77,211
<i>of which : Power</i>	—	41,310	41,310	—	41,400	41,400	—	61,508	61,508	—	77,136	77,136
6 Industry and Minerals (i to iii)	1,238	1,252	2,490	1,446	1,356	2,802	1,424	1,350	2,774	1,320	1,383	2,703
i) Village and Small Industries	368	123	491	501	170	671	516	164	680	389	171	560

