

**Appendix II : Revenue Expenditure of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	107,299	274,855	382,154	100,913	304,798	405,711	104,674	315,216	419,890	108,949	362,914	471,863
I Developmental Expenditure (A + B)	102,877	132,409	235,286	96,395	146,186	242,581	100,157	148,513	248,670	104,397	157,311	261,708
A Social Services (1 to 12)	60,025	77,620	137,645	56,422	81,265	137,687	57,183	83,766	140,949	62,156	88,856	151,012
1 Education, Sports, Art and Culture	35,653	46,453	82,106	31,969	46,427	78,396	31,969	46,427	78,396	37,976	49,369	87,345
2 Medical and Public Health	8,558	13,311	21,869	8,619	13,924	22,543	8,619	14,024	22,643	9,499	14,602	24,101
3 Family Welfare	2,738	175	2,913	2,981	211	3,192	2,981	211	3,192	2,960	211	3,171
4 Water Supply and Sanitation	5,889	9,011	14,900	3,759	11,222	14,981	4,520	11,222	15,742	3,740	14,107	17,847
5 Housing	305	335	640	250	295	545	250	295	545	187	352	539
6 Urban Development	893	22	915	1,775	30	1,805	1,775	30	1,805	1,050	33	1,083
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	628	258	886	680	352	1,032	683	352	1,035	735	369	1,104
8 Labour and Labour Welfare	289	880	1,169	434	1,287	1,721	434	1,287	1,721	316	1,360	1,676
9 Social Security and Welfare	3,648	3,144	6,792	4,522	3,549	8,071	4,519	3,549	8,068	4,333	3,051	7,384
10 Nutrition	940	16	956	940	12	952	940	12	952	980	—	980
11 Relief on account of Natural Calamities	—	3,358	3,358	—	3,140	3,140	—	5,540	5,540	—	4,566	4,566
12 Others*	484	657	1,141	493	816	1,309	493	817	1,310	380	836	1,216
B Economic Services (1 to 9)	42,852	54,789	97,641	39,973	64,921	104,894	42,974	64,747	107,721	42,241	68,455	110,696
1 Agriculture and Allied Activities (i to xii)	20,710	19,672	40,382	20,243	27,929	48,172	20,244	27,728	47,972	20,234	27,508	47,742
i) Crop Husbandry	4,845	3,169	8,014	4,661	4,316	8,977	4,661	4,316	8,977	5,756	3,777	9,533
ii) Soil and Water Conservation	2,062	448	2,510	2,216	552	2,768	2,217	551	2,768	1,865	579	2,444
iii) Animal Husbandry	2,256	2,580	4,836	2,089	3,272	5,361	2,090	3,272	5,362	2,166	3,260	5,426
iv) Dairy Development	460	21	481	567	29	596	567	29	596	316	30	346
v) Fisheries	203	233	436	215	289	504	215	289	504	169	292	461
vi) Forestry and Wild Life	8,227	10,440	18,667	7,423	16,347	23,770	7,423	16,147	23,570	7,373	16,527	23,900
vii) Plantations	40	28	68	45	34	79	45	34	79	41	37	78
viii) Food Storage and Warehousing	412	465	877	607	592	1,199	607	592	1,199	181	402	583
ix) Agricultural Research and Education	1,854	1,461	3,315	1,971	1,505	3,476	1,971	1,505	3,476	2,067	1,550	3,617
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	350	827	1,177	447	993	1,440	446	993	1,439	300	1,054	1,354
xii) Other Agricultural Programmes	1	—	1	2	—	2	2	—	2	—	—	—
2 Rural Development	5,550	2,735	8,285	5,614	3,653	9,267	5,614	3,680	9,294	5,327	3,886	9,213
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	2,441	2,408	4,849	2,310	2,400	4,710	2,311	2,399	4,710	1,977	2,991	4,968
<i>of which:</i>												
i) Major and Medium Irrigation	98	125	223	65	117	182	65	117	182	65	122	187
ii) Minor Irrigation	2,337	2,282	4,619	1,661	2,822	4,483	2,201	2,283	4,484	2,095	2,640	4,735
iii) Flood Control and Drainage	-5	—	-5	—	—	—	—	—	—	—	—	—
5 Energy	369	9,204	9,573	326	8,300	8,626	326	8,300	8,626	222	10,975	11,197
<i>of which : Power</i>	7	9,204	9,211	—	8,300	8,300	—	8,300	8,300	—	10,975	10,975
6 Industry and Minerals (i to iii)	6,453	498	6,951	3,403	581	3,984	6,402	582	6,984	2,748	616	3,364
i) Village and Small Industries	1,168	198	1,366	1,343	236	1,579	1,343	236	1,579	1,457	249	1,706

