

## Appendix II : Revenue Expenditure of Individual States JAMMU AND KASHMIR

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>70,415</b>	<b>535,100</b>	<b>605,515</b>	<b>96,393</b>	<b>486,992</b>	<b>583,385</b>	<b>84,109</b>	<b>500,094</b>	<b>584,203</b>	<b>88,229</b>	<b>493,429</b>	<b>581,658</b>
<b>I Developmental Expenditure (A + B)</b>	<b>67,652</b>	<b>296,478</b>	<b>364,130</b>	<b>92,297</b>	<b>213,987</b>	<b>306,284</b>	<b>80,642</b>	<b>226,109</b>	<b>306,751</b>	<b>84,596</b>	<b>214,100</b>	<b>298,696</b>
<b>A Social Services (1 to 12)</b>	<b>32,967</b>	<b>119,697</b>	<b>152,664</b>	<b>44,076</b>	<b>131,050</b>	<b>175,126</b>	<b>39,807</b>	<b>138,733</b>	<b>178,540</b>	<b>40,959</b>	<b>132,706</b>	<b>173,665</b>
1 Education, Sports, Art and Culture	15,172	62,604	77,776	18,964	69,432	88,396	16,304	73,945	90,249	17,255	69,021	86,276
2 Medical and Public Health	8,542	23,011	31,553	10,665	28,620	39,285	9,482	29,016	38,498	9,581	29,382	38,963
3 Family Welfare	1,901	71	1,972	2,000	—	2,000	2,000	—	2,000	2,000	—	2,000
4 Water Supply and Sanitation	2,624	15,462	18,086	5,529	16,133	21,662	5,062	16,365	21,427	5,100	16,017	21,117
5 Housing	1	2,255	2,256	—	2,510	2,510	—	3,122	3,122	—	2,207	2,207
6 Urban Development	92	6,399	6,491	1,381	6,528	7,909	1,425	7,126	8,551	1,417	6,941	8,358
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	632	686	1,318	976	266	1,242	1,289	287	1,576	1,310	253	1,563
8 Labour and Labour Welfare	562	522	1,084	599	520	1,119	484	535	1,019	513	531	1,044
9 Social Security and Welfare	3,221	4,610	7,831	3,742	3,004	6,746	3,561	3,169	6,730	3,581	3,005	6,586
10 Nutrition	134	114	248	163	49	212	143	42	185	143	46	189
11 Relief on account of Natural Calamities	—	2,590	2,590	—	2,334	2,334	—	3,516	3,516	—	3,689	3,689
12 Others*	86	1,373	1,459	57	1,654	1,711	57	1,610	1,667	59	1,614	1,673
<b>B Economic Services (1 to 9)</b>	<b>34,685</b>	<b>176,781</b>	<b>211,466</b>	<b>48,221</b>	<b>82,937</b>	<b>131,158</b>	<b>40,835</b>	<b>87,376</b>	<b>128,211</b>	<b>43,637</b>	<b>81,394</b>	<b>125,031</b>
1 Agriculture and Allied Activities (i to xii)	15,204	24,825	40,029	21,097	25,700	46,797	17,105	28,117	45,222	18,431	25,669	44,100
i) Crop Husbandry	4,975	3,455	8,430	6,844	3,879	10,723	5,817	3,843	9,660	6,096	3,816	9,912
ii) Soil and Water Conservation	3,029	778	3,807	1,430	668	2,098	958	682	1,640	934	662	1,596
iii) Animal Husbandry	2,008	7,713	9,721	2,305	8,237	10,542	1,931	8,064	9,995	1,980	8,012	9,992
iv) Dairy Development	12	—	12	—	—	—	—	—	—	—	—	—
v) Fisheries	174	1,054	1,228	219	1,091	1,310	256	1,140	1,396	301	1,147	1,448
vi) Forestry and Wild Life	4,312	9,260	13,572	7,190	9,029	16,219	6,078	9,196	15,274	6,419	9,222	15,641
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	19	19	243	—	243	226	—	226	226	—	226
ix) Agricultural Research and Education	3	1,331	1,334	2,703	1,455	4,158	1,726	1,465	3,191	2,342	1,514	3,856
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	108	862	970	163	998	1,161	113	898	1,011	133	964	1,097
xii) Other Agricultural Programmes	583	353	936	—	343	343	—	2,829	2,829	—	332	332
2 Rural Development	3,740	4,352	8,092	4,344	5,682	10,026	3,297	6,058	9,355	3,858	4,584	8,442
3 Special Area Programmes	1,194	5,164	6,358	1,602	4,794	6,396	1,397	4,586	5,983	1,473	4,662	6,135
4 Irrigation and Flood Control	5,644	7,465	13,109	5,141	10,007	15,148	4,974	9,596	14,570	4,971	9,654	14,625
<i>of which:</i>												
i) Major and Medium Irrigation	1,157	461	1,618	1,246	1,265	2,511	1,117	1,226	2,343	1,140	1,265	2,405
ii) Minor Irrigation	2,820	5,428	8,248	2,344	6,852	9,196	2,261	6,572	8,833	2,211	6,559	8,770
iii) Flood Control and Drainage	1,008	1,217	2,225	1,193	1,525	2,718	1,104	1,437	2,541	1,135	1,478	2,613
5 Energy	—	124,304	124,304	9,534	16,688	26,222	8,719	16,588	25,307	8,791	17,401	26,192
<i>of which : Power</i>	—	124,303	124,303	9,534	16,688	26,222	8,719	16,588	25,307	8,791	17,401	26,192
6 Industry and Minerals (i to iii)	3,259	5,644	8,903	4,122	9,997	14,119	3,592	11,910	15,502	3,949	9,557	13,506
i) Village and Small Industries	2,419	3,111	5,530	3,868	3,169	7,037	3,352	5,221	8,573	3,699	3,115	6,814

