Appendix II : Revenue Expenditure of Individual States JHARKHAND

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)		_	(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	_	_	_	_	_		_		_	132,328	419,305	551,633
I Developmental Expenditure (A + B)	_	_	_	_	_	_	_	_	_	117,945	213,342	331,287
A Social Services (1 to 12)	_	_	_	_	_	_	_	_	_	65,333	157,232	222,565
 Education, Sports, Art and Culture 	_		_	_		_				20,160	104,234	124,394
2 Medical and Public Health	_	_	_	_	_	_	_	_	_	6,460	19,237	25,697
3 Family Welfare	_		_	_		_				8,848	60	8,908
4 Water Supply and Sanitation	_	_	_		_	_		_	_	3,392	9,942	13,334
5 Housing	_	_	_		_	_		_	_	_	40	40
6 Urban Development	_	_	_		_	_	_	_	_	1,005	929	1,934
7 Welfare of Scheduled Caste, Scheduled												
Tribes and Other Backward Classes	_	_	_		_	_		_	_	19,723	7,335	27,058
8 Labour and Labour Welfare	_	_	_		_	_	_	_	_	309	1,892	2,201
9 Social Security and Welfare	_	_	_	_	_	_	_	_	_	4,336	4,838	9,174
10 Nutrition	_	_	_		_	_	_	_	_	1,000	_	1,000
11 Relief on account of Natural Calamities	_	_	_	_	_	_	_	_	_	_	7,680	7,680
12 Others*	_	_	_	_	_	_	_	_	_	100	1,045	1,145
B Economic Services (1 to 9)	_	_	_		_	_	_	_		52,612	56,110	108,722
1 Agriculture and Allied Activities (i to xii)	_	_	_		_	_		_	_	20,614	16,785	37,399
i) Crop Husbandry	_	_	_		_	_		_	_	1,453	2,609	4,062
ii) Soil and Water Conservation	_	_	_		_	_	_	_		125	629	754
iii) Animal Husbandry	_	_	_		_	_		_	_	396	3,026	3,422
iv) Dairy Development	_	_	_		_	_	_	_	_	205	258	463
v) Fisheries	_		_	_	_	_	_	_	_	374	353	727
vi) Forestry and Wild Life	_	_	_		_	_	_	_	_	16,005	7,240	23,245
vii) Plantations	_	_	_		_	_	_	_	_	· —	· —	· —
viii) Food Storage and Warehousing	_	_	_		_	_	_	_	_	_	_	_
ix) Agricultural Research and Education	_	_	_	_	_	_		_	_	971	1,235	2,206
x) Agricultural Finance Institutions		_		_	_		_	_	_	_	_	_
xi) Co-operation	_	_	_	_	_	_		_	_	1,070	1,411	2,481
xii) Other Agricultural Programmes	_	_	_	_	_	_	_	_	_	15	24	39
2 Rural Development	_	_	_		_	_	_	_		21,562	17,076	38,638
3 Special Area Programmes					_				_			
4 Irrigation and Flood Control	_	_	_		_				_	447	4,026	4,473
of which:										,		
 Major and Medium Irrigation 	_		_			_	_			_	1,965	1,965
ii) Minor Irrigation	_	_	_	_	_	_	_	_	_	446	2,061	2,507
iii) Flood Control and Drainage	_	_	_	_	_	_	_	_	_	_	_	_
5 Energy	_	_	_	_	_	_	_	_	_	300	_	300
of which : Power	_	_	_	_	_	_	_	_	_	_	_	_
6 Industry and Minerals (i to iii)	_	_	_	_	_	_	_	_	_	7,839	2,252	10,091
 Village and Small Industries 	_	_	_	_	_	_	_	_	_	1,314	576	1,890

	ii) Industries @	_	_	_	_	_	_	_	_	_	6,525	1,676	8,201
	iii) Others**	_	_	_	_	_	_	_	_	_	_	_	_
	7 Transport and Communications (i + ii)	_	_	_	_	_	_		_	_	920	13,928	14,848
	i) Roads and Bridges	_	_	_	_	_	_	_	_	_	420	13,900	14,320
	ii) Others @@	_	_	_	_	_	_		_	_	500	28	528
	8 Science, Technology and Environment	_	_	_	_	_	_		_	_	_	_	_
	9 General Economic Services (i to iv)	_	_	_	_	_	_	_	_	_	930	2,043	2,973
	 i) Secretariat - Economic Services 	_	_	_	_	_	_		_	_	_	777	777
	ii) Tourism	_	_	_	_	_	_	_	_	_	470	135	605
	iii) Civil Supplies	_	_	_	_	_	_	_	_	_	300	645	945
	iv) Others +	_	_	_	_	_	_	_	_	_	160	486	646
II													
	(General Services) (A to F)		_		_	_	_	_		_	14,383	205,876	220,259
	A Organs of State	_	_	_	_	_	_		_	_	_	5,978	5,978
	B Fiscal Services (i to iii)		_		_	_	_	_		_	3,636	8,019	11,655
	 Collection of Taxes and Duties 	_	_	_	_	_	_	_	_	_	3,636	7,890	11,526
	Transfers to Road Fund, Education Cess												
	Fund, etc.	_	_	_	_	_	_	_	_	_	_	_	_
	iii) Other Fiscal Services	_	_	_	_	_	_	_	_	_	_	129	129
	C Interest Payments and Servicing												
	of Debt $(1+2)$	_	_	_	_	_	_	_	_	_	_	78,833	78,833
	 Appropriation for Reduction or 												
	Avoidance of Debt	_	_	_	_	_	_	_	_	_	_	_	_
	2 Interest Payments (i to iv)	_	_	_	_	_	_	_	_	_	_	78,833	78,833
	i) Interest on Loans from the Centre	_	_	_	_	_	_	_	_	_	_	59,077	59,077
	ii) Interest on Internal Debt	_	_	_	_	_	_	_	_	_	_	19,322	19,322
	of which: Interest on Market Loans	_	_			_				_	_	19,000	19,000
	iii) Interest on Small Savings,												
	Provident Funds, etc.	_	_	_	_	_	_	_	_	_	_	384	384
	iv) Others	_	_			_				_	_	50	50
	D Administrative Services (i to v)	_	_		_	_	_	_		_	10,747	61,647	72,394
	i) Secretariat-General Services	_	_	_	_	_	_	_	_	_	62	2,443	2,505
	ii) District Administration	_	_	_	_	_	_	_	_	_	3,637	3,461	7,098
	iii) Police	_	_	_	_	_	_	_	_	_	5,500	44,298	49,798
	iv) Public Works	_	_	_	_	_	_	_	_	_		4,909	4,909
	v) Others ++	_	_	_	_	_	_	_	_	_	1,548	6,536	8,084
	E Pensions	_	_	_	_	_	_			_	_	51,398	51,398
	F Miscellaneous General Services	_	_	_	_	_	_	_	_	_	_	1	1
	of which: Payment on account of												
	State Lotteries	_	_	_	_	_	_	_	_	_	_	_	_
	Grants-In-Aid and Contributions	_	_	_	_	_	_	_	_	_	_	_	_
IV	Compensation and Assignments to Local											0-	0.5
• •	Bodies and Panchayati Raj Institutions	_	_	_	_	_	_	_	_	_	_	87	87
V	Reserve with Finance Department	_				_		_					