

Appendix II : Revenue Expenditure of Individual States
KARNATAKA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL EXPENDITURE (I+II+III+IV+V)	299,188	1,223,987	1,523,175	356,394	1,359,101	1,715,495	359,847	1,348,839	1,708,686	430,940	1,564,279	1,995,219
I Developmental Expenditure (A + B)	298,628	649,686	948,314	355,483	727,685	1,083,168	359,157	719,774	1,078,931	427,277	830,848	1,258,125
A Social Services (1 to 12)	182,741	365,168	547,909	212,048	425,763	637,811	217,114	421,738	638,852	267,066	422,057	689,123
1 Education, Sports, Art and Culture	52,107	247,983	300,090	56,430	303,367	359,797	56,309	295,215	351,524	71,781	288,135	359,916
2 Medical and Public Health	14,024	58,112	72,136	17,769	63,973	81,742	16,549	62,189	78,738	22,085	70,971	93,056
3 Family Welfare	13,691	1,002	14,693	19,520	1,018	20,538	19,432	988	20,420	21,816	1,049	22,865
4 Water Supply and Sanitation	34,601	1,532	36,133	27,164	1,415	28,579	24,999	1,353	26,352	29,883	863	30,746
5 Housing	13,079	999	14,078	21,377	2,330	23,707	31,059	1,770	32,829	30,847	2,167	33,014
6 Urban Development	8,845	1,027	9,872	14,251	864	15,115	11,351	1,669	13,020	25,387	1,169	26,556
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	28,570	14,341	42,911	36,469	15,583	52,052	36,377	15,454	51,831	41,242	16,244	57,486
8 Labour and Labour Welfare	3,449	3,501	6,950	1,691	3,570	5,261	2,902	3,360	6,262	1,823	3,581	5,404
9 Social Security and Welfare	10,082	18,601	28,683	12,999	18,534	31,533	13,910	20,141	34,051	16,681	19,043	35,724
10 Nutrition	3,572	4,640	8,212	3,635	6,023	9,658	3,483	6,023	9,506	4,826	6,525	11,351
11 Relief on account of Natural Calamities	—	9,337	9,337	—	5,028	5,028	—	9,355	9,355	—	7,673	7,673
12 Others*	721	4,093	4,814	743	4,058	4,801	743	4,221	4,964	695	4,637	5,332
B Economic Services (1 to 9)	115,887	284,518	400,405	143,435	301,922	445,357	142,043	298,036	440,079	160,211	408,791	569,002
1 Agriculture and Allied Activities (i to xii)	36,659	78,272	114,931	41,121	82,144	123,265	38,034	83,781	121,815	41,110	86,814	127,924
i) Crop Husbandry	9,909	13,071	22,980	14,765	13,953	28,718	14,084	15,038	29,122	10,715	13,978	24,693
ii) Soil and Water Conservation	4,332	2,647	6,979	5,345	2,804	8,149	4,743	2,691	7,434	5,947	2,944	8,891
iii) Animal Husbandry	2,741	8,580	11,321	4,762	9,727	14,489	4,615	9,721	14,336	4,956	9,787	14,743
iv) Dairy Development	201	—	201	220	—	220	250	—	250	220	1,638	1,858
v) Fisheries	941	1,048	1,989	1,317	1,162	2,479	1,187	1,138	2,325	1,522	1,610	3,132
vi) Forestry and Wild Life	15,472	14,598	30,070	11,413	15,414	26,827	10,332	16,517	26,849	13,262	17,041	30,303
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	30,564	30,564	—	31,411	31,411	—	31,321	31,321	—	30,938	30,938
ix) Agricultural Research and Education	2,506	3,212	5,718	2,700	3,656	6,356	2,236	3,644	5,880	4,000	4,740	8,740
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	557	4,552	5,109	599	4,017	4,616	587	3,711	4,298	488	4,138	4,626
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	35,895	8,647	44,542	59,271	11,892	71,163	57,897	9,299	67,196	49,964	8,678	58,642
3 Special Area Programmes	1,464	—	1,464	1,503	—	1,503	1,502	—	1,502	1,633	—	1,633
4 Irrigation and Flood Control	5,216	64,662	69,878	5,097	64,022	69,119	4,570	60,339	64,909	5,340	22,681	28,021
<i>of which:</i>												
i) Major and Medium Irrigation	758	58,607	59,365	793	58,414	59,207	893	53,653	54,546	860	6,860	7,720
ii) Minor Irrigation	1,600	6,041	7,641	1,512	5,579	7,091	1,285	6,656	7,941	1,524	8,291	9,815
iii) Flood Control and Drainage	—	15	15	—	29	29	—	29	29	—	30	30
5 Energy	1,854	76,985	78,839	1,085	88,167	89,252	1,375	88,167	89,542	5,709	230,327	236,036
<i>of which : Power</i>	597	76,985	77,582	171	88,167	88,338	461	88,167	88,628	3,805	230,327	234,132
6 Industry and Minerals (i to iii)	13,000	18,697	31,697	11,730	14,716	26,446	12,512	13,507	26,019	22,483	14,168	36,651
i) Village and Small Industries	10,321	9,792	20,113	10,377	12,197	22,574	10,668	11,000	21,668	19,726	11,620	31,346

