

Appendix II : Revenue Expenditure of Individual States MADHYA PRADESH

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	272,743	1,340,851	1,613,594	288,183	1,417,599	1,705,782	342,610	1,257,114	1,599,724	312,034	1,158,486	1,470,520
I Developmental Expenditure (A + B)	270,162	754,203	1,024,365	270,089	653,650	923,739	324,134	606,291	930,425	292,923	507,424	800,347
A Social Services (1 to 12)	172,101	448,937	621,038	182,464	405,112	587,576	195,434	394,830	590,264	170,958	326,220	497,178
1 Education, Sports, Art and Culture	47,545	254,720	302,265	41,515	213,106	254,621	44,265	204,023	248,288	33,357	161,748	195,105
2 Medical and Public Health	16,070	56,047	72,117	17,559	49,437	66,996	17,719	49,394	67,113	17,237	44,438	61,675
3 Family Welfare	11,534	1	11,535	19,800	10	19,810	17,273	7	17,280	13,716	7	13,723
4 Water Supply and Sanitation	27,504	22,210	49,714	18,736	20,210	38,946	36,435	17,538	53,973	32,885	17,067	49,952
5 Housing	3,022	3,901	6,923	3,312	3,861	7,173	3,427	3,185	6,612	2,515	2,774	5,289
6 Urban Development	8,129	4,987	13,116	9,733	5,190	14,923	10,922	5,589	16,511	9,330	3,450	12,780
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	36,723	66,123	102,846	41,353	68,859	110,212	37,940	61,538	99,478	36,225	52,268	88,493
8 Labour and Labour Welfare	2,176	4,434	6,610	3,225	5,721	8,946	2,759	4,453	7,212	2,478	4,457	6,935
9 Social Security and Welfare	13,590	25,506	39,096	19,586	27,004	46,590	18,096	24,717	42,813	17,323	21,098	38,421
10 Nutrition	5,806	1,720	7,526	7,525	1,938	9,463	6,507	1,582	8,089	5,817	1,740	7,557
11 Relief on account of Natural Calamities	—	6,345	6,345	—	6,212	6,212	—	19,402	19,402	—	14,086	14,086
12 Others*	2	2,943	2,945	120	3,564	3,684	91	3,402	3,493	75	3,087	3,162
B Economic Services (1 to 9)	98,061	305,266	403,327	87,625	248,538	336,163	128,700	211,461	340,161	121,965	181,204	303,169
1 Agriculture and Allied Activities (i to xii)	43,031	93,450	136,481	41,243	99,976	141,219	44,631	87,287	131,918	47,680	78,395	126,075
i) Crop Husbandry	13,673	14,180	27,853	16,779	16,608	33,387	15,063	15,174	30,237	19,305	13,158	32,463
ii) Soil and Water Conservation	3,036	3,029	6,065	3,716	3,206	6,922	3,174	2,935	6,109	2,009	2,465	4,474
iii) Animal Husbandry	2,558	13,336	15,894	3,336	14,198	17,534	3,619	14,395	18,014	3,494	13,295	16,789
iv) Dairy Development	15	1,361	1,376	100	—	100	91	—	91	82	—	82
v) Fisheries	1,027	1,055	2,082	950	1,381	2,331	612	1,242	1,854	710	988	1,698
vi) Forestry and Wild Life	13,060	49,939	62,999	7,725	52,716	60,441	8,397	42,946	51,343	9,282	37,389	46,671
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	7,489	4,991	12,480	5,504	5,656	11,160	10,380	3,717	14,097	10,469	5,298	15,767
ix) Agricultural Research and Education	888	2,867	3,755	1,690	3,200	4,890	1,865	3,520	5,385	1,316	3,038	4,354
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,285	2,692	3,977	1,443	3,011	4,454	1,430	3,358	4,788	1,013	2,764	3,777
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	36,663	35,732	72,395	32,189	38,740	70,929	72,473	23,868	96,341	65,133	15,422	80,555
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	11,958	22,764	34,722	4,435	22,738	27,173	3,699	20,941	24,640	2,672	19,269	21,941
<i>of which:</i>												
i) Major and Medium Irrigation	8,418	19,200	27,618	—	18,801	18,801	—	17,279	17,279	—	15,915	15,915
ii) Minor Irrigation	410	3,537	3,947	720	3,899	4,619	802	3,624	4,426	1,260	3,319	4,579
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	2,115	114,964	117,079	2,200	44,268	46,468	1,619	39,358	40,977	1,982	32,484	34,466
<i>of which : Power</i>	2,115	114,964	117,079	2,200	44,268	46,468	1,619	39,358	40,977	1,982	32,484	34,466
6 Industry and Minerals (i to iii)	3,811	4,140	7,951	6,783	4,599	11,382	4,920	4,041	8,961	3,636	2,935	6,571
i) Village and Small Industries	2,517	3,348	5,865	4,619	3,677	8,296	2,345	3,237	5,582	1,835	2,322	4,157

