

## Appendix II : Revenue Expenditure of Individual States MAHARASHTRA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>280,749</b>	<b>2,673,073</b>	<b>2,953,822</b>	<b>316,618</b>	<b>2,871,417</b>	<b>3,188,035</b>	<b>313,145</b>	<b>3,336,391</b>	<b>3,649,536</b>	<b>329,881</b>	<b>3,332,648</b>	<b>3,662,529</b>
<b>I Developmental Expenditure (A + B)</b>	<b>276,525</b>	<b>1,367,375</b>	<b>1,643,900</b>	<b>312,116</b>	<b>1,188,268</b>	<b>1,500,384</b>	<b>309,295</b>	<b>1,751,238</b>	<b>2,060,533</b>	<b>325,854</b>	<b>1,407,803</b>	<b>1,733,657</b>
<b>A Social Services (1 to 12)</b>	<b>152,817</b>	<b>965,311</b>	<b>1,118,128</b>	<b>202,111</b>	<b>939,193</b>	<b>1,141,304</b>	<b>198,566</b>	<b>1,163,783</b>	<b>1,362,349</b>	<b>213,276</b>	<b>1,108,222</b>	<b>1,321,498</b>
1 Education, Sports, Art and Culture	27,112	700,562	727,674	28,959	661,269	690,228	30,942	837,477	868,419	29,923	789,515	819,438
2 Medical and Public Health	16,481	108,349	124,830	25,755	107,485	133,240	26,152	115,227	141,379	33,197	108,106	141,303
3 Family Welfare	10,040	607	10,647	19,508	1,686	21,194	17,532	1,556	19,088	23,560	1,737	25,297
4 Water Supply and Sanitation	48,113	23,159	71,272	53,671	31,236	84,907	37,186	43,945	81,131	33,010	49,131	82,141
5 Housing	4,605	16,643	21,248	6,551	19,604	26,155	20,437	21,060	41,497	26,444	19,739	46,183
6 Urban Development	16,449	14,662	31,111	19,073	13,308	32,381	21,172	20,467	41,639	17,453	17,530	34,983
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	19,645	40,609	60,254	23,136	39,929	63,065	24,946	45,221	70,167	21,352	41,450	62,802
8 Labour and Labour Welfare	3,252	20,901	24,153	2,628	17,706	20,334	2,995	18,571	21,566	2,652	17,613	20,265
9 Social Security and Welfare	1,277	28,233	29,510	1,820	32,181	34,001	1,921	48,898	50,819	1,734	41,099	42,833
10 Nutrition	3,736	2,336	6,072	20,058	1,740	21,798	14,380	1,562	15,942	23,295	1,607	24,902
11 Relief on account of Natural Calamities	1,916	4,330	6,246	700	9,000	9,700	559	5,056	5,615	308	16,506	16,814
12 Others*	191	4,920	5,111	252	4,049	4,301	344	4,743	5,087	348	4,189	4,537
<b>B Economic Services (1 to 9)</b>	<b>123,708</b>	<b>402,064</b>	<b>525,772</b>	<b>110,005</b>	<b>249,075</b>	<b>359,080</b>	<b>110,729</b>	<b>587,455</b>	<b>698,184</b>	<b>112,578</b>	<b>299,581</b>	<b>412,159</b>
1 Agriculture and Allied Activities (i to xii)	47,076	208,755	255,831	30,571	170,994	201,565	31,227	191,281	222,508	30,642	170,745	201,387
i) Crop Husbandry	11,052	23,421	34,473	18,369	22,168	40,537	17,046	21,756	38,802	20,455	20,603	41,058
ii) Soil and Water Conservation	16,601	2,088	18,689	1,065	891	1,956	1,297	1,082	2,379	309	865	1,174
iii) Animal Husbandry	2,006	13,913	15,919	2,277	14,255	16,532	2,731	15,055	17,786	1,944	15,624	17,568
iv) Dairy Development	80	96,098	96,178	201	72,894	73,095	160	69,216	69,376	4	72,561	72,565
v) Fisheries	906	1,746	2,652	824	1,485	2,309	983	1,419	2,402	729	1,330	2,059
vi) Forestry and Wild Life	11,575	29,764	41,339	5,443	25,333	30,776	5,538	25,365	30,903	4,062	25,480	29,542
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	10,036	10,036	—	7,563	7,563	—	8,278	8,278	—	7,399	7,399
ix) Agricultural Research and Education	1,515	17,534	19,049	1,358	14,659	16,017	1,948	25,801	27,749	1,492	15,708	17,200
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	3,341	14,155	17,496	1,034	11,746	12,780	1,524	23,309	24,833	1,647	11,175	12,822
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	48,224	11,231	59,455	59,183	808	59,991	61,421	946	62,367	53,382	821	54,203
3 Special Area Programmes	6,721	25	6,746	4,587	14	4,601	4,619	18	4,637	4,025	15	4,040
4 Irrigation and Flood Control	12,126	166,041	178,167	8,246	64,617	72,863	7,208	67,814	75,022	5,990	66,244	72,234
<i>of which:</i>												
i) Major and Medium Irrigation	1,608	157,481	159,089	1,528	53,019	54,547	1,284	52,953	54,237	1,541	54,782	56,323
ii) Minor Irrigation	8,635	7,671	16,306	5,558	11,048	16,606	4,887	14,055	18,942	4,086	10,917	15,003
iii) Flood Control and Drainage	—	875	875	—	534	534	—	789	789	—	532	532
5 Energy	1,178	2,218	3,396	1,397	1,737	3,134	1,127	313,480	314,607	1,167	51,483	52,650
<i>of which : Power</i>	728	2,218	2,946	447	1,737	2,184	283	313,480	313,763	313	51,483	51,796
6 Industry and Minerals (i to iii)	5,513	3,714	9,227	854	3,397	4,251	817	3,315	4,132	5,145	2,639	7,784
i) Village and Small Industries	803	2,207	3,010	752	2,176	2,928	777	2,194	2,971	867	1,421	2,288

