

## Appendix II : Revenue Expenditure of Individual States MANIPUR

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL#	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>32,190</b>	<b>111,401</b>	<b>135,690</b>	<b>24,948</b>	<b>86,119</b>	<b>111,067</b>	<b>29,914</b>	<b>97,016</b>	<b>126,930</b>	<b>19,761</b>	<b>104,771</b>	<b>124,532</b>
<b>I Developmental Expenditure (A + B)</b>	<b>31,253</b>	<b>64,024</b>	<b>79,565</b>	<b>24,330</b>	<b>44,741</b>	<b>69,071</b>	<b>29,321</b>	<b>50,080</b>	<b>79,401</b>	<b>18,937</b>	<b>56,159</b>	<b>75,096</b>
<b>A Social Services (1 to 12)</b>	<b>15,002</b>	<b>46,568</b>	<b>50,243</b>	<b>11,929</b>	<b>31,468</b>	<b>43,397</b>	<b>16,301</b>	<b>34,994</b>	<b>51,295</b>	<b>12,199</b>	<b>32,661</b>	<b>44,860</b>
1 Education, Sports, Art and Culture	5,902	36,819	33,516	4,809	24,717	29,526	5,721	26,186	31,907	4,019	24,569	28,588
2 Medical and Public Health	1,896	5,856	6,607	1,064	4,181	5,245	2,391	5,480	7,871	1,552	4,600	6,152
3 Family Welfare	950	—	927	949	—	949	989	—	989	989	—	989
4 Water Supply and Sanitation	839	316	1,439	817	280	1,097	874	330	1,204	817	250	1,067
5 Housing	210	282	324	180	82	262	127	503	630	—	503	503
6 Urban Development	880	40	271	364	32	396	711	30	741	295	78	373
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	2,820	319	2,930	2,260	325	2,585	3,479	327	3,805	2,701	539	3,240
8 Labour and Labour Welfare	173	272	423	150	228	378	145	213	358	38	297	335
9 Social Security and Welfare	1,013	1,529	2,336	1,025	880	1,905	1,054	1,057	2,111	1,012	1,027	2,039
10 Nutrition	230	8	234	230	6	236	728	6	734	729	7	736
11 Relief on account of Natural Calamities	—	561	668	—	294	294	—	287	287	—	301	301
12 Others*	89	566	568	81	443	524	82	575	657	47	490	537
<b>B Economic Services (1 to 9)</b>	<b>16,251</b>	<b>17,456</b>	<b>29,322</b>	<b>12,401</b>	<b>13,273</b>	<b>25,674</b>	<b>13,020</b>	<b>15,086</b>	<b>28,106</b>	<b>6,738</b>	<b>23,498</b>	<b>30,236</b>
1 Agriculture and Allied Activities (i to xii)	5,045	7,638	11,668	3,671	5,286	8,957	3,978	6,029	10,007	2,376	6,755	9,131
i) Crop Husbandry	2,077	1,658	3,511	1,646	972	2,618	1,245	1,165	2,410	925	1,391	2,316
ii) Soil and Water Conservation	749	569	769	690	405	1,095	600	387	987	340	480	820
iii) Animal Husbandry	514	2,134	2,623	514	1,548	2,062	516	1,694	2,210	331	1,862	2,193
iv) Dairy Development	81	40	69	75	31	106	71	34	105	60	56	116
v) Fisheries	228	827	1,036	216	547	763	221	623	844	106	672	778
vi) Forestry and Wild Life	974	1,154	2,046	224	879	1,103	993	1,055	2,048	477	1,113	1,590
vii) Plantations	15	—	8	9	—	9	9	—	9	3	—	3
viii) Food Storage and Warehousing	82	437	561	80	358	438	98	411	509	67	367	434
ix) Agricultural Research and Education	124	99	217	83	64	147	69	76	145	35	77	112
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	197	720	824	130	482	612	152	584	736	30	737	767
xii) Other Agricultural Programmes	4	—	4	4	—	4	4	—	4	2	—	2
2 Rural Development	2,228	863	2,544	1,139	739	1,878	1,587	828	2,415	1,642	949	2,591
3 Special Area Programmes	28	—	26	41	—	41	39	—	39	35	—	35
4 Irrigation and Flood Control	3,689	256	3,322	1,772	258	2,030	3,037	259	3,296	698	2,460	3,158
<i>of which:</i>												
i) Major and Medium Irrigation	1,919	35	1,546	375	35	410	680	35	715	—	1,379	1,379
ii) Minor Irrigation	548	21	611	678	23	701	1,401	25	1,426	398	401	799
iii) Flood Control and Drainage	910	200	952	530	200	730	747	200	947	100	681	781
5 Energy	114	6,951	3,148	32	5,898	5,930	110	6,416	6,526	25	9,783	9,808
<i>of which : Power</i>	—	6,951	3,148	—	5,898	5,898	—	6,416	6,416	—	9,783	9,783
6 Industry and Minerals (i to iii)	1,862	1,050	3,276	1,435	649	2,084	1,610	777	2,387	792	1,249	2,041
i) Village and Small Industries	1,794	891	3,100	1,398	576	1,974	1,570	664	2,234	769	1,133	1,902

