

## Appendix II : Revenue Expenditure of Individual States MEGHALAYA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>20,891</b>	<b>71,888</b>	<b>92,779</b>	<b>35,214</b>	<b>85,077</b>	<b>120,291</b>	<b>34,244</b>	<b>85,042</b>	<b>119,286</b>	<b>39,319</b>	<b>96,164</b>	<b>135,483</b>
<b>I Developmental Expenditure (A + B)</b>	<b>20,070</b>	<b>38,965</b>	<b>59,035</b>	<b>33,905</b>	<b>42,886</b>	<b>76,791</b>	<b>32,900</b>	<b>42,886</b>	<b>75,786</b>	<b>36,879</b>	<b>47,556</b>	<b>84,435</b>
<b>A Social Services (1 to 12)</b>	<b>10,949</b>	<b>24,654</b>	<b>35,603</b>	<b>18,197</b>	<b>26,667</b>	<b>44,864</b>	<b>18,197</b>	<b>26,667</b>	<b>44,864</b>	<b>20,458</b>	<b>29,360</b>	<b>49,818</b>
1 Education, Sports, Art and Culture	5,082	15,624	20,706	8,480	15,878	24,358	8,480	15,878	24,358	9,808	17,406	27,214
2 Medical and Public Health	1,949	3,644	5,593	2,825	4,297	7,122	2,825	4,297	7,122	2,910	4,764	7,674
3 Family Welfare	684	91	775	1,507	87	1,594	1,507	87	1,594	1,137	96	1,233
4 Water Supply and Sanitation	307	3,169	3,476	544	3,695	4,239	544	3,695	4,239	660	4,088	4,748
5 Housing	507	498	1,005	546	644	1,190	546	644	1,190	1,124	694	1,818
6 Urban Development	896	281	1,177	1,380	353	1,733	1,380	353	1,733	998	376	1,374
7 Welfare of Scheduled Caste ,Scheduled Tribes and Other Backward Classes	450	63	513	450	82	532	450	82	532	966	90	1,056
8 Labour and Labour Welfare	52	370	422	133	408	541	133	408	541	154	472	626
9 Social Security and Welfare	678	216	894	1,736	302	2,038	1,736	302	2,038	1,911	331	2,242
10 Nutrition	234	44	278	415	99	514	415	99	514	609	106	715
11 Relief on account of Natural Calamities	—	323	323	—	331	331	—	331	331	—	414	414
12 Others*	110	331	441	181	491	672	181	491	672	181	523	704
<b>B Economic Services (1 to 9)</b>	<b>9,121</b>	<b>14,311</b>	<b>23,432</b>	<b>15,708</b>	<b>16,219</b>	<b>31,927</b>	<b>14,703</b>	<b>16,219</b>	<b>30,922</b>	<b>16,421</b>	<b>18,196</b>	<b>34,617</b>
1 Agriculture and Allied Activities (i to xii)	3,884	5,922	9,806	7,692	6,944	14,636	7,692	6,944	14,636	8,516	7,406	15,922
i) Crop Husbandry	1,203	1,327	2,530	2,557	1,470	4,027	2,557	1,470	4,027	3,056	1,555	4,611
ii) Soil and Water Conservation	643	1,078	1,721	729	1,324	2,053	729	1,324	2,053	939	1,371	2,310
iii) Animal Husbandry	671	1,110	1,781	1,127	1,294	2,421	1,127	1,294	2,421	1,449	1,432	2,881
iv) Dairy Development	91	198	289	987	254	1,241	987	254	1,241	467	281	748
v) Fisheries	110	245	355	262	276	538	262	276	538	261	305	566
vi) Forestry and Wild Life	742	1,386	2,128	1,314	1,666	2,980	1,314	1,666	2,980	1,508	1,754	3,262
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	135	—	135	135	—	135	150	—	150
ix) Agricultural Research and Education	79	206	285	111	221	332	111	221	332	149	241	390
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	198	288	486	240	346	586	240	346	586	267	364	631
xii) Other Agricultural Programmes	147	84	231	230	93	323	230	93	323	270	103	373
2 Rural Development	3,203	901	4,104	4,007	894	4,901	4,007	894	4,901	4,907	1,017	5,924
3 Special Area Programmes	46	—	46	1,137	—	1,137	132	—	132	244	—	244
4 Irrigation and Flood Control	203	564	767	650	648	1,298	650	648	1,298	858	683	1,541
<i>of which:</i>												
i) Major and Medium Irrigation	18	—	18	30	—	30	30	—	30	13	—	13
ii) Minor Irrigation	185	530	715	620	610	1,230	620	610	1,230	828	642	1,470
iii) Flood Control and Drainage	—	33	33	—	38	38	—	38	38	—	41	41



**V Reserve with Finance Department**

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