

Appendix II : Revenue Expenditure of Individual States

MIZORAM

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	30,056	59,384	89,440	21,571	58,193	79,764	34,501	71,422	105,923	27,049	69,535	96,584
I Developmental Expenditure (A + B)	29,358	30,677	60,035	20,913	27,787	48,700	32,393	39,248	71,641	25,622	35,364	60,986
A Social Services (1 to 12)	15,323	18,315	33,638	10,334	16,973	27,307	17,992	21,392	39,384	13,769	20,831	34,600
1 Education, Sports, Art and Culture	4,970	11,049	16,019	3,108	9,904	13,012	7,088	12,345	19,433	6,053	12,627	18,680
2 Medical and Public Health	2,665	2,329	4,994	2,436	2,373	4,809	2,929	2,491	5,420	2,461	2,649	5,110
3 Family Welfare	335	40	375	13	47	60	461	47	508	14	59	73
4 Water Supply and Sanitation	2,393	953	3,346	1,355	784	2,139	2,824	2,063	4,887	1,461	841	2,302
5 Housing	193	317	510	192	201	393	300	231	531	253	201	454
6 Urban Development	726	194	920	578	174	752	738	183	921	614	187	801
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,788	2,310	4,098	1,764	2,376	4,140	1,829	2,723	4,552	1,784	2,910	4,694
8 Labour and Labour Welfare	58	125	183	57	148	205	81	148	229	75	158	233
9 Social Security and Welfare	1,107	431	1,538	467	360	827	1,225	393	1,618	328	389	717
10 Nutrition	300	19	319	250	25	275	415	25	440	627	26	653
11 Relief on account of Natural Calamities	650	140	790	—	147	147	—	297	297	—	312	312
12 Others*	138	408	546	114	434	548	102	446	548	99	472	571
B Economic Services (1 to 9)	14,035	12,362	26,397	10,579	10,814	21,393	14,401	17,856	32,257	11,853	14,533	26,386
1 Agriculture and Allied Activities (i to xii)	5,082	4,260	9,342	2,618	4,140	6,758	5,120	4,544	9,664	2,822	4,428	7,250
i) Crop Husbandry	2,199	816	3,015	873	925	1,798	2,178	947	3,125	919	1,009	1,928
ii) Soil and Water Conservation	319	300	619	318	334	652	284	342	626	350	359	709
iii) Animal Husbandry	684	647	1,331	449	669	1,118	706	668	1,374	466	712	1,178
iv) Dairy Development	261	21	282	34	24	58	121	24	145	34	26	60
v) Fisheries	147	94	241	128	101	229	173	101	274	126	108	234
vi) Forestry and Wild Life	991	946	1,937	529	989	1,518	1,311	989	2,300	616	1,055	1,671
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	89	1,298	1,387	47	950	997	51	1,325	1,376	60	1,002	1,062
ix) Agricultural Research and Education	10	—	10	12	—	12	10	—	10	10	—	10
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	260	138	398	228	148	376	285	148	433	241	157	398
xii) Other Agricultural Programmes	122	—	122	—	—	—	1	—	1	—	—	—
2 Rural Development	3,297	310	3,607	1,987	326	2,313	2,582	326	2,908	1,895	347	2,242
3 Special Area Programmes	809	—	809	824	—	824	934	—	934	1,070	—	1,070
4 Irrigation and Flood Control	344	44	388	335	53	388	229	55	284	206	59	265
<i>of which:</i>												
i) Major and Medium Irrigation	3	—	3	5	—	5	1	—	1	1	—	1
ii) Minor Irrigation	335	44	379	325	53	378	55	48	103	175	58	233
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	1,329	3,367	4,696	1,554	2,224	3,778	2,132	7,959	10,091	2,561	5,299	7,860
<i>of which : Power</i>	1,308	3,367	4,675	1,552	2,224	3,776	2,132	7,960	10,092	2,559	5,299	7,858
6 Industry and Minerals (i to iii)	1,676	623	2,299	1,246	680	1,926	1,443	696	2,139	1,100	737	1,837
i) Village and Small Industries	990	387	1,377	1,166	580	1,746	1,360	590	1,950	1,019	625	1,644
ii) Industries @	338	236	574	80	100	180	83	106	189	81	112	193

