

Appendix II : Revenue Expenditure of Individual States NAGALAND

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Revised Estimates)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	29,452	88,579	118,031	27,756	97,932	125,688	27,658	114,366	142,024	32,299	118,559	150,858
I Developmental Expenditure (A + B)	27,992	36,017	64,009	26,506	41,525	68,031	26,490	47,242	73,732	31,449	45,900	77,349
A Social Services (1 to 12)	9,838	22,760	32,598	9,437	25,428	34,865	9,721	28,616	38,337	11,628	29,169	40,797
1 Education, Sports, Art and Culture	2,040	13,505	15,545	1,639	15,528	17,167	2,106	17,978	20,084	3,367	18,879	22,246
2 Medical and Public Health	1,278	4,228	5,506	1,278	4,829	6,107	1,124	5,646	6,770	1,113	6,429	7,542
3 Family Welfare	400	357	757	400	357	757	478	358	836	478	258	736
4 Water Supply and Sanitation	58	1,967	2,025	58	2,012	2,070	123	2,061	2,184	105	1,408	1,513
5 Housing	3,028	392	3,420	3,028	389	3,417	857	390	1,247	2,107	104	2,211
6 Urban Development	445	129	574	445	142	587	563	144	707	607	94	701
7 Welfare of Scheduled Caste ,Scheduled Tribes and Other Backward Classes	752	—	752	752	—	752	1,232	—	1,232	1,326	—	1,326
8 Labour and Labour Welfare	122	262	384	122	293	415	126	303	429	126	347	473
9 Social Security and Welfare	1,414	409	1,823	1,414	413	1,827	2,379	505	2,884	1,638	385	2,023
10 Nutrition	183	397	580	183	398	581	614	40	654	667	9	676
11 Relief on account of Natural Calamities	—	214	214	—	205	205	—	196	196	—	205	205
12 Others*	118	900	1,018	118	862	980	119	995	1,114	94	1,051	1,145
B Economic Services (1 to 9)	18,154	13,257	31,411	17,069	16,097	33,166	16,769	18,626	35,395	19,821	16,731	36,552
1 Agriculture and Allied Activities (i to xii)	4,765	4,490	9,255	4,626	5,145	9,771	5,880	6,099	11,979	7,727	6,145	13,872
i) Crop Husbandry	1,740	1,192	2,932	1,740	1,390	3,130	1,937	1,688	3,625	2,962	1,536	4,498
ii) Soil and Water Conservation	625	511	1,136	525	593	1,118	502	706	1,208	455	711	1,166
iii) Animal Husbandry	609	1,021	1,630	609	1,170	1,779	689	1,391	2,080	773	1,293	2,066
iv) Dairy Development	172	17	189	172	18	190	292	17	309	71	18	89
v) Fisheries	216	180	396	216	197	413	267	265	532	356	299	655
vi) Forestry and Wild Life	1,173	828	2,001	1,158	944	2,102	1,479	1,093	2,572	2,397	1,237	3,634
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	90	324	414	66	375	441	92	441	533	61	498	559
ix) Agricultural Research and Education	88	169	257	88	175	263	81	162	243	88	170	258
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	52	248	300	52	283	335	541	336	877	564	383	947
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	5,253	321	5,574	5,254	365	5,619	3,149	404	3,553	1,940	459	2,399
3 Special Area Programmes	1,136	158	1,294	914	162	1,076	1,298	178	1,476	967	191	1,158
4 Irrigation and Flood Control	961	329	1,290	411	386	797	811	469	1,280	1,055	435	1,490
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	961	329	1,290	411	386	797	811	469	1,280	1,055	435	1,490
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	5	3,391	3,396	5	5,615	5,620	116	6,003	6,119	750	5,705	6,455
<i>of which : Power</i>	—	3,374	3,374	—	5,598	5,598	—	6,003	6,003	682	5,705	6,387
6 Industry and Minerals (i to iii)	2,302	937	3,239	2,127	1,042	3,169	1,474	1,252	2,726	1,589	951	2,540
i) Village and Small Industries	2,212	641	2,853	2,037	705	2,742	1,396	809	2,205	1,499	451	1,950

