

**Appendix II : Revenue Expenditure of Individual States**  
**ORISSA**

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>182,777</b>	<b>663,074</b>	<b>845,851</b>	<b>214,981</b>	<b>749,164</b>	<b>964,145</b>	<b>197,270</b>	<b>719,542</b>	<b>916,812</b>	<b>182,667</b>	<b>847,363</b>	<b>1,030,030</b>
<b>I Developmental Expenditure (A + B)</b>	<b>180,807</b>	<b>374,173</b>	<b>554,980</b>	<b>213,012</b>	<b>299,758</b>	<b>512,770</b>	<b>193,469</b>	<b>295,962</b>	<b>489,431</b>	<b>180,232</b>	<b>296,563</b>	<b>476,795</b>
<b>A Social Services (1 to 12)</b>	<b>119,772</b>	<b>280,439</b>	<b>400,211</b>	<b>137,821</b>	<b>212,921</b>	<b>350,742</b>	<b>112,010</b>	<b>208,564</b>	<b>320,574</b>	<b>123,102</b>	<b>213,760</b>	<b>336,862</b>
1 Education, Sports, Art and Culture	63,380	129,657	193,037	44,981	127,772	172,753	44,911	128,270	173,181	27,500	126,464	153,964
2 Medical and Public Health	7,269	27,713	34,982	10,007	28,204	38,211	8,410	28,472	36,882	9,317	29,031	38,348
3 Family Welfare	7,585	—	7,585	11,726	—	11,726	11,726	—	11,726	11,573	—	11,573
4 Water Supply and Sanitation	11,959	10,234	22,193	8,856	7,597	16,453	9,001	7,604	16,605	7,335	7,308	14,643
5 Housing	107	2,351	2,458	760	2,167	2,927	760	2,167	2,927	844	5,946	6,790
6 Urban Development	1,393	5,147	6,540	1,210	2,628	3,838	1,833	2,628	4,461	1,740	2,770	4,510
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	15,300	7,731	23,031	18,992	8,039	27,031	14,605	8,090	22,695	18,582	7,894	26,476
8 Labour and Labour Welfare	356	1,890	2,246	354	1,976	2,330	266	1,985	2,251	178	1,989	2,167
9 Social Security and Welfare	6,477	8,548	15,025	11,858	10,245	22,103	12,095	11,019	23,114	11,953	13,480	25,433
10 Nutrition	5,283	1,493	6,776	4,759	1,848	6,607	5,479	1,849	7,328	2,865	1,332	4,197
11 Relief on account of Natural Calamities	69	82,695	82,764	23,900	19,752	43,652	2,603	13,762	16,365	30,828	14,995	45,823
12 Others*	594	2,980	3,574	418	2,693	3,111	321	2,718	3,039	387	2,551	2,938
<b>B Economic Services (1 to 9)</b>	<b>61,035</b>	<b>93,734</b>	<b>154,769</b>	<b>75,191</b>	<b>86,837</b>	<b>162,028</b>	<b>81,459</b>	<b>87,398</b>	<b>168,857</b>	<b>57,130</b>	<b>82,803</b>	<b>139,933</b>
1 Agriculture and Allied Activities (i to xii)	14,273	39,712	53,985	22,642	36,117	58,759	21,730	36,161	57,891	16,051	34,071	50,122
i) Crop Husbandry	6,730	9,764	16,494	10,872	10,228	21,100	8,599	10,273	18,872	7,801	10,188	17,989
ii) Soil and Water Conservation	2,472	1,349	3,821	2,777	1,247	4,024	2,651	1,252	3,903	400	1,267	1,667
iii) Animal Husbandry	645	7,281	7,926	1,152	7,496	8,648	1,169	7,543	8,712	1,099	7,365	8,464
iv) Dairy Development	66	17	83	407	15	422	345	15	360	384	15	399
v) Fisheries	520	1,193	1,713	1,062	1,262	2,324	1,148	1,266	2,414	654	1,151	1,805
vi) Forestry and Wild Life	2,613	5,371	7,984	4,362	4,984	9,346	5,589	5,003	10,592	4,593	5,068	9,661
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	146	10,564	10,710	892	6,300	7,192	1,349	6,220	7,569	103	4,620	4,723
ix) Agricultural Research and Education	681	1,121	1,802	517	1,063	1,580	510	1,070	1,580	272	1,297	1,569
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	296	2,881	3,177	463	3,420	3,883	238	3,425	3,663	429	3,006	3,435
xii) Other Agricultural Programmes	104	171	275	138	102	240	132	94	226	316	94	410
2 Rural Development	31,480	19,604	51,084	27,402	8,437	35,839	36,127	8,440	44,567	18,987	8,425	27,412
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	5,108	12,075	17,183	4,298	12,155	16,453	2,572	12,625	15,197	4,994	11,626	16,620
<i>of which:</i>												
i) Major and Medium Irrigation	489	6,215	6,704	750	5,418	6,168	622	5,428	6,050	420	6,964	7,384
ii) Minor Irrigation	3,606	3,455	7,061	2,754	4,612	7,366	956	5,073	6,029	3,671	2,255	5,926
iii) Flood Control and Drainage	—	2,315	2,315	—	2,028	2,028	—	2,028	2,028	—	2,320	2,320
5 Energy	326	146	472	1,547	203	1,750	538	203	741	280	184	464
<i>of which : Power</i>	215	129	344	1,345	186	1,531	345	186	531	181	166	347
6 Industry and Minerals (i to iii)	3,796	3,730	7,526	5,436	8,874	14,310	4,475	8,888	13,363	5,175	8,619	13,794
i) Village and Small Industries	2,593	2,055	4,648	4,801	2,156	6,957	3,970	2,163	6,133	4,844	1,996	6,840

