

## Appendix II : Revenue Expenditure of Individual States PUNJAB

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>81,181</b>	<b>938,346</b>	<b>1,019,527</b>	<b>163,011</b>	<b>1,144,144</b>	<b>1,307,155</b>	<b>147,636</b>	<b>1,138,538</b>	<b>1,286,174</b>	<b>142,340</b>	<b>1,253,283</b>	<b>1,395,623</b>
<b>I Developmental Expenditure (A + B)</b>	<b>80,784</b>	<b>375,483</b>	<b>456,267</b>	<b>160,559</b>	<b>437,459</b>	<b>598,018</b>	<b>146,089</b>	<b>455,405</b>	<b>601,494</b>	<b>140,878</b>	<b>465,647</b>	<b>606,525</b>
<b>A Social Services (1 to 12)</b>	<b>47,573</b>	<b>224,059</b>	<b>271,632</b>	<b>88,275</b>	<b>265,883</b>	<b>354,158</b>	<b>89,729</b>	<b>296,185</b>	<b>385,914</b>	<b>87,034</b>	<b>304,941</b>	<b>391,975</b>
1 Education, Sports, Art and Culture	28,688	151,840	180,528	38,242	177,221	215,463	40,091	183,834	223,925	36,107	192,056	228,163
2 Medical and Public Health	8,428	42,061	50,489	22,137	47,666	69,803	22,076	50,195	72,271	19,881	51,981	71,862
3 Family Welfare	2,430	1,537	3,967	4,625	1,734	6,359	4,714	1,734	6,448	5,001	1,886	6,887
4 Water Supply and Sanitation	3,624	8,001	11,625	12,538	16,412	28,950	13,750	18,393	32,143	16,016	19,087	35,103
5 Housing	—	342	342	35	—	35	24	—	24	5	—	5
6 Urban Development	—	1,502	1,502	—	1,574	1,574	—	1,607	1,607	—	1,605	1,605
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	217	2,660	2,877	3,311	4,865	8,176	3,412	4,746	8,158	3,874	4,898	8,772
8 Labour and Labour Welfare	362	4,627	4,989	1,100	5,021	6,121	611	5,524	6,135	718	5,553	6,271
9 Social Security and Welfare	3,680	9,846	13,526	5,982	9,622	15,604	4,771	9,763	14,534	5,209	13,250	18,459
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	23	23	—	—	—	—	18,688	18,688	—	12,885	12,885
12 Others*	144	1,620	1,764	305	1,768	2,073	280	1,701	1,981	223	1,740	1,963
<b>B Economic Services (1 to 9)</b>	<b>33,211</b>	<b>151,424</b>	<b>184,635</b>	<b>72,284</b>	<b>171,576</b>	<b>243,860</b>	<b>56,360</b>	<b>159,220</b>	<b>215,580</b>	<b>53,844</b>	<b>160,706</b>	<b>214,550</b>
1 Agriculture and Allied Activities (i to xii)	6,474	27,462	33,936	19,723	34,245	53,968	21,221	33,745	54,966	22,939	32,801	55,740
i) Crop Husbandry	1,051	5,420	6,471	4,174	9,202	13,376	4,243	6,142	10,385	4,676	6,744	11,420
ii) Soil and Water Conservation	46	2,495	2,541	640	2,696	3,336	779	2,668	3,447	810	2,687	3,497
iii) Animal Husbandry	698	7,100	7,798	3,578	7,932	11,510	3,612	8,386	11,998	3,581	8,697	12,278
iv) Dairy Development	15	373	388	254	375	629	267	395	662	37	433	470
v) Fisheries	128	312	440	415	347	762	350	350	700	225	393	618
vi) Forestry and Wild Life	3,839	2,201	6,040	9,703	2,407	12,110	9,731	2,395	12,126	11,778	2,559	14,337
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	662	5,956	6,618	600	6,996	7,596	1,500	8,539	10,039	1,300	6,999	8,299
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	35	3,438	3,473	359	3,946	4,305	489	4,488	4,977	273	3,870	4,143
xii) Other Agricultural Programmes	—	167	167	—	344	344	250	382	632	259	419	678
2 Rural Development	1,323	3,346	4,669	12,687	3,309	15,996	13,869	3,950	17,819	9,556	4,077	13,633
3 Special Area Programmes	893	—	893	1,998	—	1,998	1,511	—	1,511	1,831	—	1,831
4 Irrigation and Flood Control	162	29,244	29,406	226	32,697	32,923	220	31,292	31,512	202	32,132	32,334
<i>of which:</i>												
i) Major and Medium Irrigation	162	18,864	19,026	226	22,072	22,298	220	21,499	21,719	202	22,131	22,333
ii) Minor Irrigation	—	3,841	3,841	—	4,976	4,976	—	5,057	5,057	—	5,536	5,536
iii) Flood Control and Drainage	—	6,539	6,539	—	5,649	5,649	—	4,736	4,736	—	4,465	4,465
5 Energy	43	40,368	40,411	—	51,000	51,000	233	45,000	45,233	230	45,000	45,230
<i>of which : Power</i>	—	40,368	40,368	—	51,000	51,000	—	45,000	45,000	—	45,000	45,000
6 Industry and Minerals (i to iii)	1,497	2,320	3,817	3,167	2,305	5,472	1,597	2,301	3,898	1,265	2,350	3,615
i) Village and Small Industries	47	2,217	2,264	582	2,190	2,772	854	2,188	3,042	464	2,240	2,704

