

Appendix II : Revenue Expenditure of Individual States
RAJASTHAN

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	164,273	1,178,682	1,342,955	211,209	1,245,718	1,456,927	210,541	1,301,193	1,511,734	218,561	1,404,850	1,623,411
I Developmental Expenditure (A + B)	162,656	610,228	772,884	208,716	632,679	841,395	208,497	646,889	855,386	216,489	678,026	894,515
A Social Services (1 to 12)	112,180	436,443	548,623	148,534	470,510	619,044	138,295	473,707	612,002	157,202	496,313	653,515
1 Education, Sports, Art and Culture	36,688	272,511	309,199	44,598	283,821	328,419	47,137	284,976	332,113	47,815	306,942	354,757
2 Medical and Public Health	10,440	59,730	70,170	10,532	65,555	76,087	10,455	62,419	72,874	10,662	68,607	79,269
3 Family Welfare	14,928	705	15,633	20,048	617	20,665	18,400	691	19,091	19,015	731	19,746
4 Water Supply and Sanitation	213	59,598	59,811	371	66,058	66,429	350	66,255	66,605	360	68,241	68,601
5 Housing	2,013	1,613	3,626	1,529	1,950	3,479	1,488	1,970	3,458	3,879	1,931	5,810
6 Urban Development	35,537	2,923	38,460	44,386	3,473	47,859	40,390	4,022	44,412	52,402	3,230	55,632
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	4,964	2,227	7,191	12,756	2,601	15,357	8,164	2,466	10,630	8,670	2,660	11,330
8 Labour and Labour Welfare	892	2,523	3,415	1,526	2,745	4,271	1,046	2,634	3,680	976	2,783	3,759
9 Social Security and Welfare	1,116	9,767	10,883	1,155	20,783	21,938	1,044	20,072	21,116	741	22,742	23,483
10 Nutrition	5,331	—	5,331	11,543	—	11,543	9,664	—	9,664	12,577	—	12,577
11 Relief on account of Natural Calamities	4	23,252	23,256	6	20,982	20,988	4	26,306	26,310	—	16,488	16,488
12 Others*	54	1,594	1,648	84	1,925	2,009	153	1,896	2,049	105	1,958	2,063
B Economic Services (1 to 9)	50,476	173,785	224,261	60,182	162,169	222,351	70,202	173,182	243,384	59,287	181,713	241,000
1 Agriculture and Allied Activities (i to xii)	17,055	31,281	48,336	22,181	34,179	56,360	19,282	35,555	54,837	17,989	38,809	56,798
i) Crop Husbandry	4,463	8,068	12,531	6,734	8,518	15,252	6,781	8,483	15,264	5,931	9,411	15,342
ii) Soil and Water Conservation	4,899	1,233	6,132	5,041	1,259	6,300	5,212	1,369	6,581	4,714	1,345	6,059
iii) Animal Husbandry	1,131	9,124	10,255	2,561	9,719	12,280	1,318	9,370	10,688	1,239	10,270	11,509
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	37	551	588	69	587	656	47	567	614	29	612	641
vi) Forestry and Wild Life	5,030	6,655	11,685	5,882	7,618	13,500	4,230	9,512	13,742	4,623	9,911	14,534
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	144	—	144	—	—	—	61	—	61	—	—	—
ix) Agricultural Research and Education	915	3,532	4,447	1,276	3,834	5,110	1,126	3,810	4,936	1,141	4,526	5,667
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	436	1,855	2,291	618	2,368	2,986	507	2,169	2,676	312	2,446	2,758
xii) Other Agricultural Programmes	—	263	263	—	276	276	—	275	275	—	288	288
2 Rural Development	21,059	7,200	28,259	20,322	5,399	25,721	26,454	6,610	33,064	27,115	7,451	34,566
3 Special Area Programmes	-2	526	524	—	600	600	—	700	700	—	—	—
4 Irrigation and Flood Control	6,116	64,946	71,062	5,374	72,469	77,843	5,766	72,326	78,092	5,505	74,824	80,329
<i>of which:</i>												
i) Major and Medium Irrigation	1,627	54,037	55,664	1,207	59,818	61,025	1,140	60,342	61,482	1,193	62,771	63,964
ii) Minor Irrigation	473	6,089	6,562	499	7,620	8,119	791	6,861	7,652	431	6,832	7,263
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	807	47,377	48,184	780	24,939	25,719	13,641	34,329	47,970	454	31,095	31,549

