

Appendix II : Revenue Expenditure of Individual States SIKKIM

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL EXPENDITURE (I+II+III+IV+V)	13,458	137,539	150,997	18,236	76,313	94,549	18,891	76,298	95,189	19,566	61,723	81,289
I Developmental Expenditure (A + B)	13,298	23,312	36,610	17,961	21,885	39,846	18,351	21,588	39,939	19,243	22,816	42,059
A Social Services (1 to 12)	7,609	12,017	19,626	6,984	12,470	19,454	8,610	12,434	21,044	10,007	12,643	22,650
1 Education, Sports, Art and Culture	3,604	7,437	11,041	2,841	8,289	11,130	4,052	8,290	12,342	4,137	8,458	12,595
2 Medical and Public Health	932	1,951	2,883	1,610	1,931	3,541	1,054	1,977	3,031	946	2,041	2,987
3 Family Welfare	482	—	482	584	—	584	584	—	584	583	—	583
4 Water Supply and Sanitation	596	493	1,089	594	478	1,072	572	503	1,075	484	502	986
5 Housing	1,013	216	1,229	270	206	476	832	231	1,063	2,070	207	2,277
6 Urban Development	259	175	434	229	189	418	269	210	479	239	198	437
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	163	40	203	223	42	265	296	59	355	416	51	467
8 Labour and Labour Welfare	22	54	76	30	63	93	30	63	93	30	64	94
9 Social Security and Welfare	301	93	394	318	115	433	400	125	525	397	128	525
10 Nutrition	167	22	189	195	25	220	421	25	446	570	28	598
11 Relief on account of Natural Calamities	—	1,319	1,319	—	910	910	—	701	701	—	733	733
12 Others*	70	217	287	90	222	312	100	250	350	135	233	368
B Economic Services (1 to 9)	5,689	11,295	16,984	10,977	9,415	20,392	9,741	9,154	18,895	9,236	10,173	19,409
1 Agriculture and Allied Activities (i to xii)	2,898	2,524	5,422	3,626	2,612	6,238	3,767	2,752	6,519	4,228	2,999	7,227
i) Crop Husbandry	1,091	748	1,839	1,711	732	2,443	1,332	773	2,105	645	841	1,486
ii) Soil and Water Conservation	188	212	400	100	221	321	120	230	350	120	223	343
iii) Animal Husbandry	360	382	742	216	386	602	354	386	740	1,038	425	1,463
iv) Dairy Development	124	15	139	40	16	56	104	16	120	45	15	60
v) Fisheries	25	92	117	32	97	129	40	97	137	37	106	143
vi) Forestry and Wild Life	817	636	1,453	820	712	1,532	1,096	802	1,898	878	880	1,758
vii) Plantations	—	140	140	—	171	171	—	171	171	—	180	180
viii) Food Storage and Warehousing	28	152	180	34	127	161	34	127	161	34	160	194
ix) Agricultural Research and Education	66	—	66	81	—	81	81	—	81	93	—	93
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	70	147	217	186	150	336	186	150	336	122	169	291
xii) Other Agricultural Programmes	129	—	129	406	—	406	420	—	420	1,216	—	1,216
2 Rural Development	823	11	834	1,125	18	1,143	1,076	19	1,095	1,072	—	1,072
3 Special Area Programmes	—	—	—	—	—	—	192	—	192	200	—	200
4 Irrigation and Flood Control	518	103	621	3,549	99	3,648	2,054	99	2,153	790	103	893
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	167	94	261	2,197	91	2,288	702	91	793	385	95	480
iii) Flood Control and Drainage	349	9	358	1,350	8	1,358	1,350	8	1,358	400	8	408
5 Energy	523	2,261	2,784	495	2,110	2,605	495	2,110	2,605	567	2,140	2,707
<i>of which : Power</i>	467	2,261	2,728	449	2,110	2,559	449	2,110	2,559	533	2,140	2,673
6 Industry and Minerals (i to iii)	339	307	646	358	325	683	379	475	854	392	329	721
i) Village and Small Industries	314	246	560	278	262	540	298	262	560	293	265	558

