Appendix II : Revenue Expenditure of Individual States

TAMIL NADU

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	**234,099**	**1,838,684**	**2,072,783**	**221,293**	**1,935,194**	**2,156,487**	**242,138**	**1,989,685**	**2,231,823**	**314,348**	**2,137,888**	**2,452,236**
I Developmental Expenditure (A + B)	**223,522**	**972,442**	**1,195,964**	**217,059**	**1,029,591**	**1,246,650**	**237,647**	**1,077,216**	**1,314,863**	**282,449**	**1,122,781**	**1,405,230**
A Social Services (1 to 12)	**122,789**	**641,594**	**764,383**	**119,890**	**696,152**	**816,042**	**121,734**	**700,335**	**822,069**	**143,848**	**752,668**	**896,516**
1 Education, Sports, Art and Culture	21,081	413,791	434,872	24,238	437,466	461,704	25,512	437,586	463,098	30,167	464,915	495,082
2 Medical and Public Health	11,845	84,574	96,419	13,317	92,307	105,624	13,413	88,148	101,561	14,184	95,200	109,384
3 Family Welfare	16,471	1,258	17,729	16,029	1,382	17,411	16,660	1,333	17,993	19,038	1,365	20,403
4 Water Supply and Sanitation	18,630	7,478	26,108	5,434	10,024	15,458	6,126	12,143	18,269	6,188	12,446	18,634
5 Housing	654	1,613	2,267	618	1,841	2,459	815	2,004	2,819	675	2,440	3,115
6 Urban Development	10,415	2,546	12,961	12,759	2,860	15,619	9,536	3,355	12,891	14,597	2,819	17,416
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	21,536	25,484	47,020	26,227	29,150	55,377	27,250	28,121	55,371	27,110	29,876	56,986
8 Labour and Labour Welfare	267	10,212	10,479	291	12,662	12,953	260	11,096	11,356	280	11,001	11,281
9 Social Security and Welfare	2,743	55,170	57,913	3,061	56,000	59,061	4,149	62,913	67,062	6,559	68,621	75,180
10 Nutrition	19,027	33,362	52,389	17,882	40,237	58,119	17,912	37,980	55,892	24,910	39,380	64,290
11 Relief on account of Natural Calamities	-5	3,069	3,064	—	6,863	6,863	—	10,066	10,066	—	18,874	18,874
12 Others*	125	3,037	3,162	34	5,360	5,394	101	5,590	5,691	140	5,731	5,871
B Economic Services (1 to 9)	**100,733**	**330,848**	**431,581**	**97,169**	**333,439**	**430,608**	**115,913**	**376,881**	**492,794**	**138,601**	**370,113**	**508,714**
1 Agriculture and Allied Activities (i to xii)	34,445	166,630	201,075	33,528	88,780	122,308	33,975	120,700	154,675	36,774	128,901	165,675
i) Crop Husbandry	15,624	128,855	144,479	16,048	47,646	63,694	15,239	79,908	95,147	17,193	74,553	91,746
ii) Soil and Water Conservation	5,050	391	5,441	6,826	520	7,346	5,242	455	5,697	8,170	499	8,669
iii) Animal Husbandry	1,391	11,045	12,436	1,332	12,557	13,889	1,452	10,774	12,226	1,516	11,393	12,909
iv) Dairy Development	23	2,634	2,657	39	1,270	1,309	128	4,188	4,316	626	4,999	5,625
v) Fisheries	1,632	1,311	2,943	1,495	1,625	3,120	1,772	1,275	3,047	1,648	1,347	2,995
vi) Forestry and Wild Life	3,022	5,507	8,529	3,031	6,127	9,158	3,024	5,565	8,589	3,039	5,760	8,799
vii) Plantations	1	—	1	1	—	1	1	—	1	1	—	1
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	6,315	5,448	11,763	4,343	6,015	10,358	4,561	6,224	10,785	4,035	6,270	10,305
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,112	8,472	9,584	154	9,678	9,832	2,239	9,102	11,341	183	20,749	20,932
xii) Other Agricultural Programmes	275	2,967	3,242	259	3,342	3,601	317	3,209	3,526	363	3,331	3,694
2 Rural Development	42,292	13,383	55,675	38,703	16,581	55,284	52,346	12,319	64,665	58,845	12,466	71,311
3 Special Area Programmes	1,442	28	1,470	1,438	33	1,471	1,596	29	1,625	2,148	31	2,179
4 Irrigation and Flood Control	9,456	30,037	39,493	8,996	14,681	23,677	9,767	27,934	37,701	12,587	30,207	42,794
of which:												
i) Major and Medium Irrigation	4,544	26,105	30,649	5,043	10,788	15,831	5,321	23,904	29,225	8,768	25,486	34,254
ii) Minor Irrigation	1,912	3,760	5,672	637	3,894	4,531	1,521	3,709	5,230	697	4,389	5,086
iii) Flood Control and Drainage	—	171	171	—	—	—	—	320	320	—	333	333

	5	Energy	183	51	234	181	100	281	219	71	290	3,499	75	3,574
		of which : Power	—	51	51	—	—	—	—	71	71	3,277	75	3,352
	6	Industry and Minerals (i to iii)	8,492	10,959	19,451	9,954	12,056	22,010	12,288	13,203	25,491	11,173	11,321	22,494
		i) Village and Small Industries	6,011	9,926	15,937	6,851	11,058	17,909	8,717	11,627	20,344	8,040	10,322	18,362
		ii) Industries @	367	678	1,045	1,103	998	2,101	1,541	1,205	2,746	1,081	602	1,683
		iii) Others**	2,114	355	2,469	2,000	—	2,000	2,030	371	2,401	2,052	397	2,449
	7	Transport and Communications (i + ii)	2,073	30,535	32,608	2,070	21,914	23,984	2,383	22,916	25,299	9,977	23,316	33,293
		i) Roads and Bridges	2,053	30,315	32,368	2,070	21,747	23,817	2,383	22,756	25,139	9,977	23,156	33,133
		ii) Others @@	20	220	240	—	167	167	—	160	160	—	160	160
	8	Science, Technology and Environment	559	—	559	951	—	951	1,642	—	1,642	565	—	565
	9	General Economic Services (i to iv)	1,791	79,225	81,016	1,348	179,294	180,642	1,697	179,709	181,406	3,033	163,796	166,829
		i) Secretariat - Economic Services	232	1,795	2,027	287	2,024	2,311	365	1,867	2,232	649	1,999	2,648
		ii) Tourism	226	235	461	126	255	381	247	263	510	1,401	293	1,694
		iii) Civil Supplies	30	74,305	74,335	95	172,962	173,057	117	173,351	173,468	212	157,091	157,303
		iv) Others +	1,303	2,890	4,193	840	4,053	4,893	968	4,228	5,196	771	4,413	5,184
II	**Non-Developmental Expenditure (General Services) (A to F)**		**1,032**	**773,280**	**774,312**	**434**	**793,435**	**793,869**	**641**	**803,345**	**803,986**	**2,197**	**898,923**	**901,120**
	A	**Organs of State**	**—**	**21,884**	**21,884**	**—**	**20,305**	**20,305**	**—**	**22,546**	**22,546**	**—**	**26,006**	**26,006**
	B	**Fiscal Services (i to iii)**	**—**	**33,050**	**33,050**	**—**	**37,485**	**37,485**	**95**	**36,344**	**36,439**	**650**	**39,075**	**39,725**
		i) Collection of Taxes and Duties	—	30,339	30,339	—	34,599	34,599	95	33,138	33,233	650	35,662	36,312
		ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
		iii) Other Fiscal Services	—	2,711	2,711	—	2,886	2,886	—	3,206	3,206	—	3,413	3,413
	C	**Interest Payments and Servicing of Debt (1 + 2)**	**—**	**271,147**	**271,147**	**—**	**274,903**	**274,903**	**—**	**300,000**	**300,000**	**—**	**329,952**	**329,952**
		1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
		2 Interest Payments (i to iv)	—	271,147	271,147	—	274,903	274,903	—	300,000	300,000	—	329,952	329,952
		i) Interest on Loans from the Centre	—	135,936	135,936	—	135,464	135,464	—	159,053	159,053	—	154,843	154,843
		ii) Interest on Internal Debt	—	70,382	70,382	—	67,445	67,445	—	87,836	87,836	—	110,057	110,057
		*of which:*Interest on Market Loans	—	57,123	57,123	—	63,053	63,053	—	63,937	63,937	—	77,549	77,549
		iii) Interest on Small Savings, Provident Funds, etc.	—	59,790	59,790	—	51,522	51,522	—	45,667	45,667	—	58,703	58,703
		iv) Others	—	5,039	5,039	—	20,472	20,472	—	7,444	7,444	—	6,349	6,349
	D	**Administrative Services (i to v)**	**1,021**	**165,895**	**166,916**	**434**	**190,825**	**191,259**	**546**	**172,179**	**172,725**	**1,547**	**190,953**	**192,500**
		i) Secretariat-General Services	197	5,206	5,403	210	5,268	5,478	208	5,965	6,173	341	5,289	5,630
		ii) District Administration	—	32,307	32,307	—	35,604	35,604	—	34,581	34,581	—	34,380	34,380
		iii) Police	—	88,015	88,015	—	102,445	102,445	—	89,779	89,779	592	106,320	106,912
		iv) Public Works	—	11,150	11,150	—	14,161	14,161	—	10,792	10,792	—	13,038	13,038
		v) Others ++	824	29,217	30,041	224	33,347	33,571	338	31,062	31,400	614	31,926	32,540
	E	**Pensions**	**—**	**268,841**	**268,841**	**—**	**251,710**	**251,710**	**—**	**261,094**	**261,094**	**—**	**301,432**	**301,432**
	F	**Miscellaneous General Services**	**11**	**12,463**	**12,474**	**—**	**18,207**	**18,207**	**—**	**11,182**	**11,182**	**—**	**11,505**	**11,505**
		of which : Payment on account of State Lotteries	—	9,625	9,625	—	15,264	15,264	—	8,604	8,604	—	8,886	8,886
III	**Grants-In-Aid and Contributions**		**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
IV	**Compensation and Assignments to Local**													

	Bodies and Panchayati Raj Institutions	**9,545**	**92,962**	**102,507**	**3,800**	**112,168**	**115,968**	**3,850**	**109,124**	**112,974**	**29,702**	**116,184**	**145,886**
V	**Reserve with Finance Department**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**