

## Appendix II : Revenue Expenditure of Individual States TRIPURA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>34,312</b>	<b>111,801</b>	<b>146,113</b>	<b>46,288</b>	<b>143,729</b>	<b>190,017</b>	<b>42,376</b>	<b>142,592</b>	<b>184,968</b>	<b>43,926</b>	<b>168,693</b>	<b>212,619</b>
<b>I Developmental Expenditure (A + B)</b>	<b>34,142</b>	<b>56,017</b>	<b>90,159</b>	<b>44,548</b>	<b>69,511</b>	<b>114,059</b>	<b>41,855</b>	<b>74,553</b>	<b>116,408</b>	<b>41,524</b>	<b>84,722</b>	<b>126,246</b>
<b>A Social Services (1 to 12)</b>	<b>21,616</b>	<b>35,741</b>	<b>57,357</b>	<b>27,032</b>	<b>42,900</b>	<b>69,932</b>	<b>25,839</b>	<b>45,116</b>	<b>70,955</b>	<b>24,990</b>	<b>53,851</b>	<b>78,841</b>
1 Education, Sports, Art and Culture	9,164	26,508	35,672	11,972	31,613	43,585	10,059	33,310	43,369	8,995	41,053	50,048
2 Medical and Public Health	1,254	4,108	5,362	1,835	4,802	6,637	1,730	5,019	6,749	1,550	6,002	7,552
3 Family Welfare	1,751	—	1,751	1,920	—	1,920	1,920	—	1,920	2,207	—	2,207
4 Water Supply and Sanitation	264	738	1,002	256	918	1,174	246	943	1,189	289	1,028	1,317
5 Housing	—	188	188	—	200	200	—	200	200	—	200	200
6 Urban Development	333	421	754	304	486	790	353	655	1,008	393	727	1,120
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	6,440	694	7,134	7,793	1,027	8,820	8,038	1,147	9,185	7,622	1,146	8,768
8 Labour and Labour Welfare	81	313	394	92	369	461	67	383	450	40	481	521
9 Social Security and Welfare	1,404	1,207	2,611	1,799	1,703	3,502	2,281	1,868	4,149	2,520	2,020	4,540
10 Nutrition	650	84	734	763	93	856	871	96	967	1,117	123	1,240
11 Relief on account of Natural Calamities	—	1,146	1,146	—	1,295	1,295	—	1,054	1,054	—	547	547
12 Others*	275	334	609	298	394	692	274	441	715	257	524	781
<b>B Economic Services (1 to 9)</b>	<b>12,526</b>	<b>20,276</b>	<b>32,802</b>	<b>17,516</b>	<b>26,611</b>	<b>44,127</b>	<b>16,016</b>	<b>29,437</b>	<b>45,453</b>	<b>16,534</b>	<b>30,871</b>	<b>47,405</b>
1 Agriculture and Allied Activities (i to xii)	5,274	6,532	11,806	7,941	7,504	15,445	6,755	8,441	15,196	6,852	10,807	17,659
i) Crop Husbandry	2,387	2,441	4,828	3,638	2,800	6,438	3,025	3,201	6,226	3,079	4,221	7,300
ii) Soil and Water Conservation	858	296	1,154	985	322	1,307	661	436	1,097	567	626	1,193
iii) Animal Husbandry	746	1,031	1,777	932	1,217	2,149	809	1,408	2,217	536	1,858	2,394
iv) Dairy Development	12	64	76	119	76	195	124	70	194	116	88	204
v) Fisheries	464	396	860	730	434	1,164	643	551	1,194	481	774	1,255
vi) Forestry and Wild Life	638	1,462	2,100	895	1,645	2,540	832	1,721	2,553	715	2,076	2,791
vii) Plantations	—	—	—	20	—	20	20	—	20	20	—	20
viii) Food Storage and Warehousing	—	424	424	—	556	556	—	572	572	—	625	625
ix) Agricultural Research and Education	6	—	6	5	—	5	5	—	5	6	—	6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	133	418	551	288	454	742	113	482	595	169	539	708
xii) Other Agricultural Programmes	30	—	30	329	—	329	523	—	523	1,163	—	1,163
2 Rural Development	5,641	2,120	7,761	7,476	2,271	9,747	6,840	2,413	9,253	6,556	2,885	9,441
3 Special Area Programmes	60	—	60	360	—	360	682	—	682	717	—	717
4 Irrigation and Flood Control	452	364	816	436	1,659	2,095	239	2,041	2,280	98	2,751	2,849
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	452	227	679	436	1,190	1,626	239	1,368	1,607	98	1,715	1,813
iii) Flood Control and Drainage	—	137	137	—	469	469	—	672	672	—	1,036	1,036
5 Energy	32	8,213	8,245	41	11,545	11,586	20	11,557	11,577	3	9,839	9,842
<i>of which : Power</i>	—	8,213	8,213	—	11,545	11,545	—	11,545	11,545	—	9,803	9,803
6 Industry and Minerals (i to iii)	816	597	1,413	880	700	1,580	1,027	876	1,903	1,519	1,223	2,742
i) Village and Small Industries	799	591	1,390	874	692	1,566	677	867	1,544	923	1,214	2,137

