

Appendix II : Revenue Expenditure of Individual States
UTTARANCHAL

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL EXPENDITURE (I+II+III+IV+V)	—	—	—	—	—	—	—	—	—	97,396	278,313	375,709
I Developmental Expenditure (A + B)	—	—	—	—	—	—	—	—	—	91,555	126,378	217,933
A Social Services (1 to 12)	—	—	—	—	—	—	—	—	—	43,832	80,638	124,470
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	12,003	56,282	68,285
2 Medical and Public Health	—	—	—	—	—	—	—	—	—	2,004	12,246	14,250
3 Family Welfare	—	—	—	—	—	—	—	—	—	2,316	—	2,316
4 Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	21,028	—	21,028
5 Housing	—	—	—	—	—	—	—	—	—	—	649	649
6 Urban Development	—	—	—	—	—	—	—	—	—	1,000	132	1,132
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	1,905	2,681	4,586
8 Labour and Labour Welfare	—	—	—	—	—	—	—	—	—	324	1,967	2,291
9 Social Security and Welfare	—	—	—	—	—	—	—	—	—	3,068	2,141	5,209
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	—	—	—	—	—	—	—	—	—	3,398	3,398
12 Others*	—	—	—	—	—	—	—	—	—	184	1,142	1,326
B Economic Services (1 to 9)	—	—	—	—	—	—	—	—	—	47,723	45,740	93,463
1 Agriculture and Allied Activities (i to xii)	—	—	—	—	—	—	—	—	—	29,472	19,443	48,915
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	7,178	4,509	11,687
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	428	1,237	1,665
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	1,887	2,364	4,251
iv) Dairy Development	—	—	—	—	—	—	—	—	—	657	183	840
v) Fisheries	—	—	—	—	—	—	—	—	—	12	112	124
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	17,819	6,117	23,936
vii) Plantations	—	—	—	—	—	—	—	—	—	875	339	1,214
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	1,265	1,265
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	300	2,705	3,005
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	—	—	—	—	—	—	—	—	316	612	928
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	11,206	4,890	16,096
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	1,769	12,813	14,582
<i>of which:</i>	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	10,623	10,623
ii) Minor Irrigation	—	—	—	—	—	—	—	—	—	1,757	2,043	3,800
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	147	147
5 Energy	—	—	—	—	—	—	—	—	—	2,677	634	3,311
<i>of which : Power</i>	—	—	—	—	—	—	—	—	—	—	500	500
6 Industry and Minerals (i to iii)	—	—	—	—	—	—	—	—	—	1,010	912	1,922
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	905	828	1,733

