

Appendix II : Revenue Expenditure of Individual States
UTTARANCHAL

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	—	—	—	—	—	—	—	—	—	97,396	278,313	375,709
I Developmental Expenditure (A + B)	—	—	—	—	—	—	—	—	—	91,555	126,378	217,933
A Social Services (1 to 12)	—	—	—	—	—	—	—	—	—	43,832	80,638	124,470
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	12,003	56,282	68,285
2 Medical and Public Health	—	—	—	—	—	—	—	—	—	2,004	12,246	14,250
3 Family Welfare	—	—	—	—	—	—	—	—	—	2,316	—	2,316
4 Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	21,028	—	21,028
5 Housing	—	—	—	—	—	—	—	—	—	—	649	649
6 Urban Development	—	—	—	—	—	—	—	—	—	1,000	132	1,132
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	1,905	2,681	4,586
8 Labour and Labour Welfare	—	—	—	—	—	—	—	—	—	324	1,967	2,291
9 Social Security and Welfare	—	—	—	—	—	—	—	—	—	3,068	2,141	5,209
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	—	—	—	—	—	—	—	—	—	3,398	3,398
12 Others*	—	—	—	—	—	—	—	—	—	184	1,142	1,326
B Economic Services (1 to 9)	—	—	—	—	—	—	—	—	—	47,723	45,740	93,463
1 Agriculture and Allied Activities (i to xii)	—	—	—	—	—	—	—	—	—	29,472	19,443	48,915
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	7,178	4,509	11,687
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	428	1,237	1,665
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	1,887	2,364	4,251
iv) Dairy Development	—	—	—	—	—	—	—	—	—	657	183	840
v) Fisheries	—	—	—	—	—	—	—	—	—	12	112	124
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	17,819	6,117	23,936
vii) Plantations	—	—	—	—	—	—	—	—	—	875	339	1,214
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	1,265	1,265
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	300	2,705	3,005
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	—	—	—	—	—	—	—	—	316	612	928
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	11,206	4,890	16,096
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	—	—	—	—	—	—	—	—	—	1,769	12,813	14,582
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	10,623	10,623
ii) Minor Irrigation	—	—	—	—	—	—	—	—	—	1,757	2,043	3,800
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	147	147
5 Energy	—	—	—	—	—	—	—	—	—	—	2,677	634
<i>of which : Power</i>	—	—	—	—	—	—	—	—	—	—	500	500
6 Industry and Minerals (i to iii)	—	—	—	—	—	—	—	—	—	1,010	912	1,922
<i>i) Village and Small Industries</i>	—	—	—	—	—	—	—	—	—	905	828	1,733

	ii) Industries @										84	84
	iii) Others**										—	105
7	Transport and Communications (i + ii)										14	5,552
	i) Roads and Bridges										6	4,189
	ii) Others @@										8	1,363
8	Science, Technology and Environment										56	184
9	General Economic Services (i to iv)										1,519	1,312
	i) Secretariat - Economic Services										5	622
	ii) Tourism										1,493	354
	iii) Civil Supplies										—	63
	iv) Others +										21	273
II	Non-Developmental Expenditure											
	(General Services) (A to F)										5,841	142,420
A	Organs of State										—	4,962
B	Fiscal Services (i to iii)										1,690	5,707
	i) Collection of Taxes and Duties										166	5,589
	ii) Transfers to Road Fund, Education Cess Fund, etc.										—	—
	iii) Other Fiscal Services										1,524	118
C	Interest Payments and Servicing of Debt (1 + 2)										—	68,068
1	Appropriation for Reduction or Avoidance of Debt										—	15,000
2	Interest Payments (i to iv)										—	53,068
	i) Interest on Loans from the Centre										—	19,200
	ii) Interest on Internal Debt <i>of which:</i> Interest on Market Loans										—	8,062
	iii) Interest on Small Savings, Provident Funds, etc.										—	7,787
	iv) Others										—	19,804
											—	6,002
D	Administrative Services (i to v)										4,151	43,618
	i) Secretariat-General Services										205	15,805
	ii) District Administration										—	2,764
	iii) Police										—	15,734
	iv) Public Works										3,938	4,766
	v) Others ++										8	4,549
E	Pensions										—	19,980
F	Miscellaneous General Services										—	85
	<i>of which :</i> Payment on account of State Lotteries										—	—
III	Grants-In-Aid and Contributions										—	—
IV	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										—	9,515
V	Reserve with Finance Department										—	—