

Appendix II : Revenue Expenditure of Individual States
UTTAR PRADESH

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	409,039	2,465,734	2,874,773	543,127	2,749,251	3,292,378	525,845	2,818,404	3,344,249	498,656	2,917,478	3,416,134
I Developmental Expenditure (A + B)	399,409	1,043,528	1,442,937	512,023	1,006,617	1,518,640	500,310	1,110,552	1,610,862	465,283	1,069,509	1,534,792
A Social Services (1 to 12)	168,285	699,417	867,702	218,277	717,881	936,158	250,385	775,399	1,025,784	289,683	760,613	1,050,296
1 Education, Sports, Art and Culture	55,543	515,689	571,232	51,943	510,758	562,701	75,053	577,207	652,260	67,070	563,061	630,131
2 Medical and Public Health	4,377	101,088	105,465	9,526	106,825	116,351	12,369	101,366	113,735	31,707	105,647	137,354
3 Family Welfare	21,555	—	21,555	27,180	—	27,180	26,353	—	26,353	38,534	—	38,534
4 Water Supply and Sanitation	30,936	348	31,284	54,504	261	54,765	50,611	257	50,868	52,703	267	52,970
5 Housing	—	1,506	1,506	—	1,523	1,523	—	1,719	1,719	—	1,532	1,532
6 Urban Development	7,012	636	7,648	6,687	689	7,376	11,245	740	11,985	12,308	666	12,974
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	28,721	29,573	58,294	38,491	32,562	71,053	37,495	30,313	67,808	36,604	35,566	72,170
8 Labour and Labour Welfare	732	10,030	10,762	1,915	11,600	13,515	1,930	11,583	13,513	2,025	12,130	14,155
9 Social Security and Welfare	19,203	22,340	41,543	27,876	24,361	52,237	35,219	21,796	57,015	48,685	21,659	70,344
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	28	13,396	13,424	—	24,382	24,382	—	25,008	25,008	—	15,359	15,359
12 Others*	178	4,811	4,989	155	4,920	5,075	110	5,410	5,520	47	4,726	4,773
B Economic Services (1 to 9)	231,124	344,111	575,235	293,746	288,736	582,482	249,925	335,153	585,078	175,600	308,896	484,496
1 Agriculture and Allied Activities (i to xii)	76,852	78,285	155,137	92,203	85,964	178,167	92,781	78,984	171,765	92,287	71,165	163,452
i) Crop Husbandry	38,142	23,548	61,690	34,753	21,047	55,800	37,908	23,897	61,805	46,468	20,959	67,427
ii) Soil and Water Conservation	29,744	7,126	36,870	42,130	6,819	48,949	36,968	6,396	43,364	28,213	6,180	34,393
iii) Animal Husbandry	614	11,782	12,396	3,653	13,769	17,422	3,952	13,054	17,006	4,014	13,122	17,136
iv) Dairy Development	106	548	654	115	677	792	163	632	795	116	658	774
v) Fisheries	998	1,269	2,267	1,118	1,292	2,410	1,274	1,449	2,723	1,174	1,327	2,501
vi) Forestry and Wild Life	5,189	14,104	19,293	8,022	20,308	28,330	10,308	13,078	23,386	9,243	10,634	19,877
vii) Plantations	553	561	1,114	652	682	1,334	741	473	1,214	1,357	315	1,672
viii) Food Storage and Warehousing	—	7,824	7,824	—	8,339	8,339	—	7,799	7,799	—	7,546	7,546
ix) Agricultural Research and Education	1,359	6,377	7,736	1,524	6,610	8,134	1,224	5,095	6,319	1,338	4,503	5,841
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	147	4,614	4,761	200	5,612	5,812	212	5,440	5,652	239	5,241	5,480
xii) Other Agricultural Programmes	—	532	532	36	809	845	31	1,671	1,702	125	680	805
2 Rural Development	97,631	96,775	194,406	116,219	94,747	210,966	113,103	121,787	234,890	61,938	93,367	155,305
3 Special Area Programmes	42,986	—	42,986	68,989	—	68,989	20,361	—	20,361	—	—	—
4 Irrigation and Flood Control	6,640	109,965	116,605	9,844	58,497	68,341	16,754	77,053	93,807	15,402	75,299	90,701
<i>of which:</i>												
i) Major and Medium Irrigation	100	94,253	94,353	100	48,319	48,419	100	66,632	66,732	100	65,506	65,606
ii) Minor Irrigation	155	12,761	12,916	4,180	7,938	12,118	9,986	8,266	18,252	9,607	7,570	17,177
iii) Flood Control and Drainage	—	2,951	2,951	—	2,240	2,240	—	2,155	2,155	—	2,223	2,223
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
<i>of which : Power</i>	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iii)	3,921	6,722	10,643	4,384	7,147	11,531	4,391	13,105	17,496	4,186	9,735	13,921
i) Village and Small Industries	3,794	4,013	7,807	4,247	4,535	8,782	4,263	4,119	8,382	4,036	4,309	8,345

