

Appendix II : Revenue Expenditure of Individual States WEST BENGAL

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	248,806	1,701,038	1,949,844	372,347	1,693,274	2,065,621	388,831	1,910,328	2,299,159	352,528	1,994,326	2,346,854
I Developmental Expenditure (A + B)	223,292	898,188	1,121,480	366,472	776,604	1,143,076	378,732	917,128	1,295,860	344,555	874,937	1,219,492
A Social Services (1 to 12)	119,010	699,876	818,886	174,207	557,217	731,424	178,227	693,744	871,971	185,578	648,134	833,712
1 Education, Sports, Art and Culture	16,563	482,365	498,928	23,789	345,578	369,367	27,385	423,730	451,115	18,621	405,776	424,397
2 Medical and Public Health	7,364	99,244	106,608	18,953	103,430	122,383	17,855	107,248	125,103	21,599	110,692	132,291
3 Family Welfare	16,101	41	16,142	15,434	220	15,654	16,143	225	16,368	14,079	231	14,310
4 Water Supply and Sanitation	22,247	10,027	32,274	29,574	9,547	39,121	30,609	9,572	40,181	31,893	9,787	41,680
5 Housing	23	4,482	4,505	35	4,853	4,888	632	5,987	6,619	45	5,813	5,858
6 Urban Development	22,608	57,589	80,197	52,187	41,635	93,822	43,634	42,946	86,580	57,587	47,193	104,780
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	10,740	5,804	16,544	10,477	7,485	17,962	12,230	7,559	19,789	10,278	7,817	18,095
8 Labour and Labour Welfare	434	5,623	6,057	1,513	7,046	8,559	1,644	6,691	8,335	652	7,046	7,698
9 Social Security and Welfare	13,732	19,927	33,659	15,636	24,215	39,851	15,322	26,328	41,650	16,801	27,823	44,624
10 Nutrition	2,870	423	3,293	4,000	477	4,477	7,218	478	7,696	7,688	501	8,189
11 Relief on account of Natural Calamities	3,224	8,063	11,287	—	6,095	6,095	2,464	55,655	58,119	—	18,116	18,116
12 Others*	3,104	6,288	9,392	2,609	6,636	9,245	3,091	7,325	10,416	6,335	7,339	13,674
B Economic Services (1 to 9)	104,282	198,312	302,594	192,265	219,387	411,652	200,505	223,384	423,889	158,977	226,803	385,780
1 Agriculture and Allied Activities (i to xii)	18,537	64,431	82,968	27,612	72,611	100,223	27,161	75,870	103,031	28,057	76,655	104,712
i) Crop Husbandry	3,585	12,812	16,397	5,650	14,335	19,985	5,348	14,370	19,718	6,665	14,666	21,331
ii) Soil and Water Conservation	704	983	1,687	2,069	965	3,034	1,974	995	2,969	2,303	1,011	3,314
iii) Animal Husbandry	2,059	10,402	12,461	3,483	11,661	15,144	2,953	12,250	15,203	3,238	12,524	15,762
iv) Dairy Development	490	10,947	11,437	350	14,745	15,095	425	14,765	15,190	439	15,290	15,729
v) Fisheries	4,994	1,507	6,501	5,505	1,695	7,200	5,911	2,572	8,483	4,078	2,499	6,577
vi) Forestry and Wild Life	5,620	10,252	15,872	7,792	10,063	17,855	7,792	10,657	18,449	8,543	10,617	19,160
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	16	8,534	8,550	656	9,585	10,241	661	9,919	10,580	52	9,919	9,971
ix) Agricultural Research and Education	144	4,765	4,909	774	4,776	5,550	764	5,473	6,237	1,100	5,121	6,221
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	605	3,684	4,289	639	4,108	4,747	639	4,198	4,837	868	4,306	5,174
xii) Other Agricultural Programmes	320	545	865	694	678	1,372	694	671	1,365	771	702	1,473
2 Rural Development	46,146	27,699	73,845	49,883	32,048	81,931	74,043	24,866	98,909	74,043	31,806	105,849
3 Special Area Programmes	9,244	13,390	22,634	11,114	14,733	25,847	23,763	16,377	40,140	21,628	15,653	37,281
4 Irrigation and Flood Control	12,117	41,504	53,621	32,900	43,218	76,118	30,304	44,603	74,907	9,004	45,815	54,819
<i>of which:</i>												
i) Major and Medium Irrigation	2,204	14,985	17,189	5,800	13,653	19,453	3,400	13,999	17,399	900	14,307	15,207
ii) Minor Irrigation	5,354	20,501	25,855	9,383	23,218	32,601	11,384	24,144	35,528	2,945	24,770	27,715
iii) Flood Control and Drainage	4,214	6,017	10,231	17,267	6,347	23,614	15,067	6,460	21,527	4,669	6,737	11,406
5 Energy	388	4,930	5,318	22,625	5,000	27,625	10,227	5,000	15,227	680	5,000	5,680
<i>of which : Power</i>	192	4,930	5,122	22,325	5,000	27,325	9,927	5,000	14,927	350	5,000	5,350
6 Industry and Minerals (i to iii)	5,701	7,406	13,107	24,865	9,088	33,953	11,683	7,486	19,169	20,381	7,771	28,152
i) Village and Small Industries	3,288	5,414	8,702	5,890	6,566	12,456	5,421	5,058	10,479	6,518	5,238	11,756

