

**Appendix II : Revenue Expenditure of Individual States  
NATIONAL CAPITAL TERRITORY OF DELHI**

(Rs. lakh)

| Items   | 1999-2000<br>(Accounts) |                |                | 2000-2001<br>(Budget Estimates) |                |                | 2000-2001<br>(Revised Estimates) |                |                | 2001-2002<br>(Budget Estimates) |                |                |
|---|-------------------------|----------------|----------------|---------------------------------|----------------|----------------|----------------------------------|----------------|----------------|---------------------------------|----------------|----------------|
|   | PLAN                    | NON-<br>PLAN   | TOTAL          | PLAN                            | NON-<br>PLAN   | TOTAL          | PLAN                             | NON-<br>PLAN   | TOTAL          | PLAN                            | NON-<br>PLAN   | TOTAL          |
|   | 1                       | 2              | 3              | 4                               | 5              | 6              | 7                                | 8              | 9              | 10                              | 11             | 12             |
| <b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>                                  | <b>88,267</b>           | <b>264,033</b> | <b>352,300</b> | <b>114,637</b>                  | <b>308,650</b> | <b>423,287</b> | <b>112,119</b>                   | <b>286,463</b> | <b>398,582</b> | <b>122,600</b>                  | <b>325,532</b> | <b>448,132</b> |
| <b>I Developmental Expenditure (A + B)</b>                                | <b>85,364</b>           | <b>145,201</b> | <b>230,565</b> | <b>110,267</b>                  | <b>176,289</b> | <b>286,556</b> | <b>108,120</b>                   | <b>154,975</b> | <b>263,095</b> | <b>117,679</b>                  | <b>171,169</b> | <b>288,848</b> |
| <b>A Social Services (1 to 12)</b>  | <b>70,421</b>           | <b>133,720</b> | <b>204,141</b> | <b>94,996</b>                   | <b>161,365</b> | <b>256,361</b> | <b>90,962</b>                    | <b>140,466</b> | <b>231,428</b> | <b>100,744</b>                  | <b>155,019</b> | <b>255,763</b> |
| 1 Education, Sports, Art and Culture                                      | 15,008                  | 88,245         | 103,253        | 23,873                          | 110,352        | 134,225        | 21,815                           | 92,924         | 114,739        | 27,216                          | 101,401        | 128,617        |
| 2 Medical and Public Health   | 12,934                  | 25,025         | 37,959         | 17,663                          | 30,291         | 47,954         | 16,874                           | 27,994         | 44,868         | 19,471                          | 31,462         | 50,933         |
| 3 Family Welfare  | 1,177                   | —              | 1,177          | 2,026                           | —              | 2,026          | 2,528                            | —              | 2,528          | 2,056                           | —              | 2,056          |
| 4 Water Supply and Sanitation   | 6,323                   | —              | 6,323          | 6,425                           | —              | 6,425          | 6,680                            | —              | 6,680          | 6,615                           | —              | 6,615          |
| 5 Housing   | 130                     | 1,895          | 2,025          | 131                             | 2,258          | 2,389          | 130                              | 2,082          | 2,212          | 130                             | 2,389          | 2,519          |
| 6 Urban Development   | 29,972                  | 9,175          | 39,147         | 36,095                          | 4,998          | 41,093         | 34,430                           | 6,699          | 41,129         | 35,305                          | 7,238          | 42,543         |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes | 380                     | 172            | 552            | 1,036                           | 261            | 1,297          | 1,210                            | 225            | 1,435          | 1,051                           | 218            | 1,269          |
| 8 Labour and Labour Welfare   | 266                     | 2,551          | 2,817          | 503                             | 3,545          | 4,048          | 537                              | 2,706          | 3,243          | 462                             | 3,209          | 3,671          |
| 9 Social Security and Welfare   | 3,228                   | 5,074          | 8,302          | 4,209                           | 7,123          | 11,332         | 4,070                            | 5,754          | 9,824          | 4,816                           | 6,923          | 11,739         |
| 10 Nutrition  | 869                     | 771            | 1,640          | 2,840                           | 1,501          | 4,341          | 2,517                            | 1,340          | 3,857          | 3,430                           | 1,343          | 4,773          |
| 11 Relief on account of Natural Calamities                                | —                       | 299            | 299            | —                               | 335            | 335            | —                                | 248            | 248            | —                               | 213            | 213            |
| 12 Others*  | 134                     | 513            | 647            | 195                             | 701            | 896            | 171                              | 494            | 665            | 192                             | 623            | 815            |
| <b>B Economic Services (1 to 9)</b>                                       | <b>14,943</b>           | <b>11,481</b>  | <b>26,424</b>  | <b>15,271</b>                   | <b>14,924</b>  | <b>30,195</b>  | <b>17,158</b>                    | <b>14,509</b>  | <b>31,667</b>  | <b>16,935</b>                   | <b>16,150</b>  | <b>33,085</b>  |
| 1 Agriculture and Allied Activities (i to xii)                            | 475                     | 2,063          | 2,538          | 1,100                           | 2,834          | 3,934          | 1,012                            | 2,414          | 3,426          | 1,146                           | 2,622          | 3,768          |
| i) Crop Husbandry   | 144                     | 594            | 738            | 196                             | 774            | 970            | 228                              | 658            | 886            | 145                             | 745            | 890            |
| ii) Soil and Water Conservation   | 28                      | 11             | 39             | 59                              | 15             | 74             | 41                               | 13             | 54             | 70                              | 16             | 86             |
| iii) Animal Husbandry   | 154                     | 454            | 608            | 253                             | 574            | 827            | 179                              | 501            | 680            | 275                             | 529            | 804            |
| iv) Dairy Development   | -48                     | —              | -48            | 382                             | —              | 382            | 380                              | —              | 380            | 502                             | —              | 502            |
| v) Fisheries  | 6                       | 54             | 60             | 8                               | 63             | 71             | 10                               | 57             | 67             | 12                              | 63             | 75             |
| vi) Forestry and Wild Life  | 146                     | 585            | 731            | 155                             | 845            | 1,000          | 140                              | 731            | 871            | 100                             | 779            | 879            |
| vii) Plantations  | —                       | —              | —              | —                               | —              | —              | —                                | —              | —              | —                               | —              | —              |
| viii) Food Storage and Warehousing  | —                       | —              | —              | —                               | —              | —              | —                                | —              | —              | —                               | —              | —              |
| ix) Agricultural Research and Education                                   | —                       | 41             | 41             | —                               | 122            | 122            | —                                | 119            | 119            | —                               | 81             | 81             |
| x) Agricultural Finance Institutions                                      | —                       | —              | —              | —                               | —              | —              | —                                | —              | —              | —                               | —              | —              |
| xi) Co-operation  | 39                      | 268            | 307            | 41                              | 371            | 412            | 29                               | 278            | 307            | 36                              | 338            | 374            |
| xii) Other Agricultural Programmes  | 6                       | 56             | 62             | 6                               | 70             | 76             | 5                                | 57             | 62             | 6                               | 71             | 77             |
| 2 Rural Development   | 237                     | 155            | 392            | 498                             | 223            | 721            | 560                              | 178            | 738            | 363                             | 218            | 581            |
| 3 Special Area Programmes   | —                       | —              | —              | —                               | —              | —              | —                                | —              | —              | —                               | —              | —              |
| 4 Irrigation and Flood Control  | 31                      | 3,083          | 3,114          | 31                              | 3,706          | 3,737          | 31                               | 3,802          | 3,833          | 31                              | 3,995          | 4,026          |
| <i>of which:</i>  |                         |                |                |                                 |                |                |                                  |                |                |                                 |                |                |
| i) Major and Medium Irrigation  | —                       | —              | —              | —                               | —              | —              | —                                | —              | —              | —                               | —              | —              |
| ii) Minor Irrigation  | —                       | 564            | 564            | 1                               | 574            | 575            | 1                                | 592            | 593            | 1                               | 688            | 689            |
| iii) Flood Control and Drainage   | 31                      | 2,519          | 2,550          | 30                              | 3,132          | 3,162          | 30                               | 3,210          | 3,240          | 30                              | 3,307          | 3,337          |
| 5 Energy  | 220                     | —              | 220            | 155                             | 20             | 175            | 155                              | 54             | 209            | 155                             | 320            | 475            |
| <i>of which : Power</i>   | 5                       | —              | 5              | 5                               | 20             | 25             | 5                                | 54             | 59             | 5                               | 320            | 325            |
| 6 Industry and Minerals (i to iii)  | 645                     | 585            | 1,230          | 852                             | 1,066          | 1,918          | 3,622                            | 476            | 4,098          | 1,478                           | 779            | 2,257          |
| i) Village and Small Industries   | 645                     | 571            | 1,216          | 832                             | 1,042          | 1,874          | 3,611                            | 460            | 4,071          | 1,468                           | 754            | 2,222          |

