

Appendix II : Revenue Expenditure of Individual States ALL STATES

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL#	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL EXPENDITURE (I+II+III+IV+V)	3,830,813	22,276,906	26,099,819	4,858,523	24,203,715	29,062,238	4,800,351	25,292,898	30,093,249	5,190,580	28,082,146	33,272,726
I Developmental Expenditure (A + B)	3,727,207	11,419,977	15,131,472	4,724,291	11,472,189	16,196,480	4,666,845	12,782,751	17,449,596	5,005,722	13,390,978	18,396,700
A Social Services (1 to 12)	2,049,504	7,575,620	9,613,797	2,534,305	7,740,282	10,274,587	2,506,482	8,414,412	10,920,894	2,874,982	8,979,545	11,854,527
1 Education, Sports, Art and Culture	624,712	4,977,473	5,592,980	681,779	5,045,642	5,727,421	689,572	5,379,825	6,069,397	748,960	5,517,834	6,266,794
2 Medical and Public Health	201,577	1,017,990	1,218,422	274,136	1,077,035	1,351,171	267,193	1,069,498	1,336,691	315,336	1,136,182	1,451,518
3 Family Welfare	193,772	17,636	211,385	247,950	22,497	270,447	241,502	21,645	263,147	265,398	22,813	288,211
4 Water Supply and Sanitation	293,928	246,582	540,794	294,665	270,581	565,246	300,926	289,684	590,610	318,509	308,970	627,479
5 Housing	52,098	51,307	103,237	79,220	57,401	136,621	101,078	60,702	161,780	115,487	64,548	180,035
6 Urban Development	179,240	126,570	305,161	253,972	120,035	374,007	236,477	126,164	362,641	297,839	149,045	446,884
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	259,181	292,927	551,899	339,039	324,435	663,474	321,134	324,005	645,138	371,158	344,908	716,066
8 Labour and Labour Welfare	21,074	101,920	122,972	28,222	111,781	140,003	27,876	109,983	137,859	26,327	114,999	141,326
9 Social Security and Welfare	143,059	270,836	413,689	200,965	309,815	510,780	210,582	334,224	544,806	244,780	343,754	588,534
10 Nutrition	66,355	160,092	226,443	99,377	167,591	266,968	93,801	142,864	236,665	125,409	126,848	252,257
11 Relief on account of Natural Calamities	5,886	255,228	261,221	24,706	173,581	198,287	5,734	494,327	500,061	31,136	787,311	818,447
12 Others*	8,622	57,059	65,594	10,274	59,888	70,162	10,607	61,491	72,098	14,643	62,333	76,976
B Economic Services (1 to 9)	1,677,703	3,844,357	5,517,675	2,189,986	3,731,907	5,921,893	2,160,363	4,368,339	6,528,702	2,130,740	4,411,433	6,542,173
1 Agriculture and Allied Activities (i to xii)	474,064	1,111,529	1,584,578	556,525	1,048,123	1,604,648	554,757	1,101,162	1,655,919	632,755	1,143,167	1,775,922
i) Crop Husbandry	162,558	305,186	467,520	208,705	234,005	442,710	205,247	271,382	476,629	260,081	281,503	541,584
ii) Soil and Water Conservation	84,964	34,902	119,317	89,233	35,121	124,354	79,879	34,985	114,864	70,608	36,716	107,324
iii) Animal Husbandry	31,536	160,783	192,294	47,066	172,801	219,867	46,936	172,258	219,194	49,281	181,925	231,206
iv) Dairy Development	3,768	114,657	118,373	6,770	92,980	99,750	7,124	92,106	99,230	7,033	98,903	105,936
v) Fisheries	19,112	21,997	41,090	24,086	21,401	45,487	24,898	21,483	46,381	21,806	22,640	44,446
vi) Forestry and Wild Life	117,992	211,385	329,295	122,606	226,460	349,066	124,162	217,099	341,261	158,073	238,472	396,545
vii) Plantations	616	729	1,338	1,239	887	2,126	828	678	1,506	2,309	871	3,180
viii) Food Storage and Warehousing	8,674	99,991	108,707	8,597	95,586	104,183	15,027	95,431	110,458	12,119	95,925	108,044
ix) Agricultural Research and Education	27,640	80,287	107,921	29,745	85,145	114,890	30,318	98,109	128,427	32,047	93,034	125,081
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	14,345	75,558	89,810	15,455	76,709	92,164	16,745	87,408	104,153	14,090	86,120	100,210
xii) Other Agricultural Programmes	2,859	6,054	8,913	3,023	7,028	10,051	3,593	10,223	13,816	5,308	7,058	12,366
2 Rural Development	704,119	347,301	1,050,873	753,147	377,911	1,131,058	820,275	371,678	1,191,953	717,041	370,979	1,088,020
3 Special Area Programmes	70,137	21,518	91,653	99,939	22,695	122,634	63,557	24,446	88,003	41,255	22,849	64,104
4 Irrigation and Flood Control	142,492	899,931	1,041,800	172,543	813,408	985,951	170,611	842,528	1,013,139	145,947	858,606	1,004,553
<i>of which:</i>												
i) Major and Medium Irrigation	45,729	741,656	786,977	48,209	647,173	695,382	40,321	670,764	711,085	40,919	676,351	717,270
ii) Minor Irrigation	55,433	108,378	163,853	64,852	116,666	181,518	72,330	120,406	192,736	66,743	121,671	188,414
iii) Flood Control and Drainage	9,169	43,642	52,653	21,607	44,084	65,691	21,502	44,093	65,595	10,184	46,696	56,880
5 Energy	18,491	664,721	679,295	218,859	563,880	782,739	216,343	1,103,668	1,320,011	203,676	983,303	1,186,979
<i>of which : Power</i>	14,512	664,610	675,319	212,353	563,677	776,030	209,692	1,103,571	1,313,263	193,232	983,045	1,176,277
6 Industry and Minerals (i to iii)	114,364	99,430	214,158	156,605	109,100	265,705	143,033	115,144	258,177	169,482	168,305	337,787
i) Village and Small Industries	68,021	62,517	130,953	95,389	69,051	164,440	93,317	68,856	162,173	103,325	75,506	178,831

