

Appendix IV : Capital Expenditure of Individual States

ARUNACHAL PRADESH

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	25,850	1,864	27,714	26,281	2,733	29,014	33,727	2,402	36,129	31,271	3,172	34,443
I Total Capital Outlay (1 + 2)	25,813	—	25,813	26,195	52	26,247	33,702	62	33,764	31,188	113	31,301
1 Developmental (a + b)	24,284	—	24,284	24,581	52	24,633	30,655	62	30,717	28,971	113	29,084
(a) Social Services (1 to 9)	3,108	—	3,108	4,322	—	4,322	7,608	—	7,608	7,247	—	7,247
1. Education, Sports, Art and Culture	484	—	484	367	—	367	3,625	—	3,625	2,436	—	2,436
2. Medical and Public Health	246	—	246	1,451	—	1,451	1,076	—	1,076	427	—	427
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	875	—	875	875	—	875	950	—	950	950	—	950
5. Housing	1,321	—	1,321	1,371	—	1,371	1,397	—	1,397	1,432	—	1,432
6. Urban Development	160	—	160	235	—	235	486	—	486	1,987	—	1,987
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	—	—	—	—	—	—	60	—	60	—	—	—
9. Others *	22	—	22	23	—	23	14	—	14	15	—	15
(b) Economic Services (1 to 10)	21,176	—	21,176	20,259	52	20,311	23,047	62	23,109	21,724	113	21,837
1 Agriculture and Allied Activities (i to xi)	326	—	326	519	52	571	533	62	595	558	113	671
i) Crop Husbandry	118	—	118	112	—	112	119	—	119	155	—	155
ii) Soil and Water Conservation	48	—	48	48	—	48	36	—	36	38	—	38
iii) Animal Husbandry	25	—	25	15	—	15	16	—	16	16	—	16
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	9	—	9	10	—	10	6	—	6	8	—	8
vi) Forestry and Wild Life	44	—	44	46	—	46	49	—	49	38	—	38
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	52	52	—	62	62	—	113	113
ix) Agricultural Research and Education	76	—	76	9	—	9	7	—	7	8	—	8
x) Co-operation	6	—	6	4	—	4	25	—	25	20	—	20
xi) Others @	—	—	—	275	—	275	275	—	275	275	—	275
2 Rural Development	76	—	76	88	—	88	71	—	71	75	—	75
3 Special Area Programmes of which : Hill Areas	1,227	—	1,227	1,750	—	1,750	1,400	—	1,400	1,938	—	1,938
4 Major and Medium Irrigation and Flood Control	593	—	593	593	—	593	628	—	628	537	—	537

3	Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	
4	Co-operation	37	—	37	86	—	86	25	—	25	83	—	83
5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7	Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9	Others	—	—	—	—	—	—	—	—	—	—	—	—
2.	Non-Developmental Purposes (a + b)	—	34	34	—	150	150	—	150	150	—	178	178
	a) Government Servants (other than Housing)	—	34	34	—	150	150	—	150	150	—	178	178
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	Surplus (+)/Deficit(-) on Capital Account			-24,531			-11,388			-12,750			-14,200
B	Surplus (+)/Deficit (-) on Revenue Account			19,897			14,312			11,434			16,290
C	Overall Surplus (+)/Deficit (-) (A+B)			-4,634			2,924			-1,316			2,090
	Financing of Surplus(+)/Deficit(-)												
D	Increase(+)/Decrease(-) in Cash Balances			-639			-2,649			-1,316			2,090
	a) Opening Balance			-393			-917			-917			-2,233
	b) Closing Balance			-1,032			-3,566			-2,233			-143
E	Withdrawals from(-)/Additions to(+)												
	Cash balance Investment Account (net)			-3,995			5,573			—			—
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—			—