

Appendix IV : Capital Expenditure of Individual States

ASSAM

(Rs. lakh)

| Items | 1999-2000 | | | 2000-2001 | | | 2000-2001 | | | 2001-2002 | | |
|--|---------------|---------------|----------------|--------------------|----------------|----------------|---------------------|----------------|----------------|--------------------|---------------|----------------|
| | (Accounts) | | | (Budget Estimates) | | | (Revised Estimates) | | | (Budget Estimates) | | |
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DISBURSEMENTS (I+II+III+IV) | 51,710 | 72,345 | 124,055 | 93,637 | 162,087 | 255,724 | 94,181 | 162,424 | 256,605 | 67,192 | 66,406 | 133,598 |
| I Total Capital Outlay (1 + 2) | 44,736 | 3,511 | 48,247 | 78,664 | 103,739 | 182,403 | 78,954 | 103,918 | 182,872 | 56,789 | 7,204 | 63,993 |
| 1 Developmental (a + b) | 43,956 | 3,237 | 47,193 | 77,221 | 103,569 | 180,790 | 77,511 | 103,718 | 181,229 | 55,897 | 6,701 | 62,598 |
| (a) Social Services (1 to 9) | 4,448 | 704 | 5,152 | 7,645 | 586 | 8,231 | 7,645 | 735 | 8,380 | 2,811 | 2,613 | 5,424 |
| 1. Education, Sports, Art and Culture | 1,060 | — | 1,060 | 585 | — | 585 | 585 | — | 585 | 161 | — | 161 |
| 2. Medical and Public Health | 268 | — | 268 | 259 | — | 259 | 259 | — | 259 | 259 | — | 259 |
| 3. Family Welfare | 40 | — | 40 | 50 | — | 50 | 50 | — | 50 | 50 | — | 50 |
| 4. Water Supply and Sanitation | — | — | — | — | — | — | — | — | — | — | — | — |
| 5. Housing | 3,039 | 93 | 3,132 | 3,324 | 39 | 3,363 | 3,324 | 188 | 3,512 | 1,219 | 57 | 1,276 |
| 6. Urban Development | — | 611 | 611 | 3,308 | 547 | 3,855 | 3,308 | 547 | 3,855 | 1,007 | 2,556 | 3,563 |
| 7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes | 15 | — | 15 | 79 | — | 79 | 79 | — | 79 | 78 | — | 78 |
| 8. Social Security and Welfare | 3 | — | 3 | 3 | — | 3 | 3 | — | 3 | — | — | — |
| 9. Others * | 23 | — | 23 | 37 | — | 37 | 37 | — | 37 | 37 | — | 37 |
| (b) Economic Services (1 to 10) | 39,508 | 2,533 | 42,041 | 69,576 | 102,983 | 172,559 | 69,866 | 102,983 | 172,849 | 53,086 | 4,088 | 57,174 |
| 1 Agriculture and Allied Activities (i to xi) | 1,796 | — | 1,796 | 7,529 | — | 7,529 | 7,529 | — | 7,529 | 1,547 | — | 1,547 |
| 0 i) Crop Husbandry | 1,775 | — | 1,775 | 6,500 | — | 6,500 | 6,500 | — | 6,500 | — | — | — |
| ii) Soil and Water Conservation | — | — | — | — | — | — | — | — | — | — | — | — |
| iii) Animal Husbandry | — | — | — | — | — | — | — | — | — | — | — | — |
| iv) Dairy Development | — | — | — | 30 | — | 30 | 30 | — | 30 | 30 | — | 30 |
| v) Fisheries | — | — | — | 46 | — | 46 | 46 | — | 46 | 46 | — | 46 |
| vi) Forestry and Wild Life | — | — | — | — | — | — | — | — | — | — | — | — |
| vii) Plantations | — | — | — | — | — | — | — | — | — | — | — | — |
| viii) Food Storage and Warehousing | 10 | — | 10 | 23 | — | 23 | 23 | — | 23 | 13 | — | 13 |
| ix) Agricultural Research and Education | — | — | — | — | — | — | — | — | — | — | — | — |
| x) Co-operation | 11 | — | 11 | 930 | — | 930 | 930 | — | 930 | 1,458 | — | 1,458 |
| xi) Others @ | — | — | — | — | — | — | — | — | — | — | — | — |
| 2 Rural Development | — | — | — | — | — | — | — | — | — | — | — | — |
| 3 Special Area Programmes of which : Hill Areas | 2,812 | — | 2,812 | 13,323 | — | 13,323 | 13,355 | — | 13,355 | 13,390 | — | 13,390 |
| 4 Major and Medium Irrigation and Flood Control | 18,368 | — | 18,368 | 18,925 | — | 18,925 | 19,183 | — | 19,183 | 20,213 | — | 20,213 |
| 5 Energy | 300 | — | 300 | — | 97,047 | 97,047 | — | 97,047 | 97,047 | — | — | — |

| | | | | | | | | | | | | | |
|---|--|--------|-------|--------|--------|-------|--------|--------|-------|--------|--------|-------|--------|
| 6 | Industry and Minerals (i to iv) | 297 | — | 297 | 1,332 | — | 1,332 | 1,332 | — | 1,332 | 593 | — | 593 |
| | i) Village and Small Industries | 104 | — | 104 | 356 | — | 356 | 356 | — | 356 | 338 | — | 338 |
| | ii) Iron and Steel Industries | — | — | — | — | — | — | — | — | — | — | — | — |
| | iii) Non-Ferrous Mining and Metallurgical Industries | — | — | — | — | — | — | — | — | — | — | — | — |
| | iv) Others # | 193 | — | 193 | 976 | — | 976 | 976 | — | 976 | 255 | — | 255 |
| 7 | Transport (i + ii) | 15,743 | 2,533 | 18,276 | 27,870 | 5,936 | 33,806 | 27,870 | 5,936 | 33,806 | 16,795 | 4,088 | 20,883 |
| | i) Roads and Bridges | 15,331 | 1,715 | 17,046 | 27,120 | 5,186 | 32,306 | 27,120 | 5,186 | 32,306 | 16,285 | 3,088 | 19,373 |
| | ii) Others ** | 412 | 818 | 1,230 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 510 | 1,000 | 1,510 |
| 8 | Communications | — | — | — | — | — | — | — | — | — | — | — | — |
| 9 | Science, Technology and Environment | — | — | — | — | — | — | — | — | — | — | — | — |

| Items | 1999-2000 (Accounts) | | | 2000-2001 (Budget Estimates) | | | 2000-2001 (Revised Estimates) | | | 2001-2002 (Budget Estimates) | | |
|--|-------------------------|---------------|---------------|---------------------------------|---------------|---------------|----------------------------------|---------------|---------------|---------------------------------|---------------|---------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 10 General Economic Services (i + ii) | 192 | — | 192 | 597 | — | 597 | 597 | — | 597 | 548 | — | 548 |
| i) Tourism | 191 | — | 191 | 579 | — | 579 | 579 | — | 579 | 512 | — | 512 |
| ii) Others @@ | 1 | — | 1 | 18 | — | 18 | 18 | — | 18 | 36 | — | 36 |
| 2 Non-Developmental (General Services) | 780 | 274 | 1,054 | 1,443 | 170 | 1,613 | 1,443 | 200 | 1,643 | 892 | 503 | 1,395 |
| II Discharge of Internal Debt + (1 to 5) | — | 4,591 | 4,591 | — | 4,731 | 4,731 | — | 4,731 | 4,731 | — | 6,165 | 6,165 |
| 1 Market Loans | — | 2,437 | 2,437 | — | 1,818 | 1,818 | — | 1,818 | 1,818 | — | 2,185 | 2,185 |
| 2 Loans from L.I.C. | — | 60 | 60 | — | 60 | 60 | — | 60 | 60 | — | 60 | 60 |
| 3 Loans from NABARD | — | 30 | 30 | — | 290 | 290 | — | 290 | 290 | — | 1,257 | 1,257 |
| 4 Loans from National Co-operative Development Corporation | — | 1,209 | 1,209 | — | 1,269 | 1,269 | — | 1,269 | 1,269 | — | 500 | 500 |
| 5 Others | — | 855 | 855 | — | 1,294 | 1,294 | — | 1,294 | 1,294 | — | 2,163 | 2,163 |
| <i>of which</i> : Land Compensation Bonds | — | — | — | — | 1 | 1 | — | 1 | 1 | — | 1 | 1 |
| III Repayment of Loans to the Centre | — | 57,913 | 57,913 | — | 36,804 | 36,804 | — | 36,804 | 36,804 | — | 40,643 | 40,643 |
| IV Loans and Advances by State Governments (1+2) | 6,974 | 6,330 | 13,304 | 14,973 | 16,813 | 31,786 | 15,227 | 16,971 | 32,198 | 10,403 | 12,394 | 22,797 |
| 1 Developmental Purposes (a + b) | 6,974 | 6,145 | 13,119 | 14,973 | 16,351 | 31,324 | 15,227 | 16,509 | 31,736 | 10,403 | 11,597 | 22,000 |
| (a) Social Services (1 to 4) | 1,229 | 5,645 | 6,874 | 1,697 | 16,132 | 17,829 | 1,852 | 16,132 | 17,984 | 1,330 | 10,582 | 11,912 |
| 1 Education, Sports, Art and Culture | — | — | — | — | 5 | 5 | — | 5 | 5 | — | 5 | 5 |
| 2 Housing | 32 | — | 32 | 313 | — | 313 | 313 | — | 313 | 178 | — | 178 |
| 3 Government Servants(Housing) | — | 5,645 | 5,645 | — | 16,127 | 16,127 | — | 16,127 | 16,127 | — | 10,577 | 10,577 |
| 4 Others | 1,197 | — | 1,197 | 1,384 | — | 1,384 | 1,539 | — | 1,539 | 1,152 | — | 1,152 |
| (b) Economic Services (1 to 9) | 5,745 | 500 | 6,245 | 13,276 | 219 | 13,495 | 13,375 | 377 | 13,752 | 9,073 | 1,015 | 10,088 |
| 1 Crop Husbandry | 1 | — | 1 | 2 | — | 2 | 2 | — | 2 | 2 | — | 2 |
| 2 Soil and Water Conservation | — | — | — | — | — | — | — | — | — | — | — | — |
| 3 Food Storage and | 32 | — | 32 | 179 | — | 179 | 179 | — | 179 | 408 | — | 408 |

