Appendix IV : Capital Expenditure of Individual States

BIHAR

(Rs. lakh)

Items	1999-2000 (Revised Estimates)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	**197,480**	**144,507**	**341,987**	**230,779**	**140,201**	**370,980**	**141,053**	**119,008**	**260,061**	**149,996**	**117,595**	**267,591**
I Total Capital Outlay (1 + 2)	**190,275**	**7**	**190,282**	**199,020**	**6**	**199,026**	**113,424**	**6**	**113,430**	**147,571**	**4**	**147,575**
1 Developmental (a + b)	**185,656**	**5**	**185,661**	**196,420**	**5**	**196,425**	**111,160**	**5**	**111,165**	**144,561**	**4**	**144,565**
(a) Social Services (1 to 9)	**24,005**	**—**	**24,005**	**29,188**	**—**	**29,188**	**23,397**	**—**	**23,397**	**16,189**	**—**	**16,189**
1. Education, Sports, Art and Culture	540	—	540	689	—	689	539	—	539	5,857	—	5,857
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	1,358	—	1,358
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	13,356	—	13,356	12,169	—	12,169	10,850	—	10,850	8,419	—	8,419
5. Housing	980	—	980	1,000	—	1,000	928	—	928	355	—	355
6. Urban Development	8,956	—	8,956	10,885	—	10,885	10,885	—	10,885	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	8	—	8	4,250	—	4,250	—	—	—	200	—	200
8. Social Security and Welfare	165	—	165	195	—	195	195	—	195	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	**161,651**	**5**	**161,656**	**167,232**	**5**	**167,237**	**87,763**	**5**	**87,768**	**128,372**	**4**	**128,376**
1. Agriculture and Allied Activities (i to xi)	2,160	—	2,160	1,662	—	1,662	1,873	—	1,873	457	—	457
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	400	—	400	37	—	37
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	14	—	14	20	—	20	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	2,146	—	2,146	1,642	—	1,642	1,473	—	1,473	420	—	420
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	34,200	—	34,200	41,504	—	41,504	36,565	—	36,565	52,531	—	52,531
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	86,113	—	86,113	88,140	—	88,140	36,612	—	36,612	66,240	—	66,240
5. Energy	9,600	—	9,600	—	—	—	—	—	—	—	—	—

6. Industry and Minerals (i to iv)	750	—	750	100	—	100	350	—	350	85	—	85
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	750	—	750	100	—	100	350	—	350	85	—	85
7. Transport (i + ii)	23,528	—	23,528	35,026	—	35,026	11,573	—	11,573	8,873	—	8,873
i) Roads and Bridges	23,028	—	23,028	34,528	—	34,528	11,076	—	11,076	8,524	—	8,524
ii) Others **	500	—	500	498	—	498	497	—	497	349	—	349
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Items	1999-2000 (Revised Estimates)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	5,300	5	5,305	800	5	805	790	5	795	186	4	190
i) Tourism	300	—	300	50	—	50	40	—	40	—	—	—
ii) Others @@	5,000	5	5,005	750	5	755	750	5	755	186	4	190
2 Non-Developmental (General Services)	**4,619**	**2**	**4,621**	**2,600**	**1**	**2,601**	**2,264**	**1**	**2,265**	**3,010**	**—**	**3,010**
II Discharge of Internal Debt + (1 to 5)	**—**	**8,645**	**8,645**	**—**	**5,516**	**5,516**	**—**	**5,879**	**5,879**	**—**	**11,252**	**11,252**
1. Market Loans	—	7,535	7,535	—	4,916	4,916	—	4,895	4,895	—	9,135	9,135
2. Loans from L.I.C.	—	14	14	—	14	14	—	14	14	—	11	11
3. Loans from NABARD	—	449	449	—	—	—	—	449	449	—	335	335
4. Loans from National Co-operative Development Corporation	—	419	419	—	375	375	—	334	334	—	1,606	1,606
5. Others	—	228	228	—	211	211	—	187	187	—	165	165
of which : Land Compensation Bonds	—	107	107	—	110	110	—	107	107	—	110	110
III Repayment of Loans to the Centre	**—**	**53,120**	**53,120**	**—**	**63,147**	**63,147**	**—**	**55,162**	**55,162**	**—**	**47,850**	**47,850**
IV Loans and Advances by State Governments (1+2)	**7,205**	**82,735**	**89,940**	**31,759**	**71,532**	**103,291**	**27,629**	**57,961**	**85,590**	**2,425**	**58,489**	**60,914**
1. Developmental Purposes (a + b)	**7,205**	**82,393**	**89,598**	**31,759**	**71,190**	**102,949**	**27,629**	**57,454**	**85,083**	**2,425**	**58,262**	**60,687**
(a) Social Services (1 to 4)	**203**	**4,379**	**4,582**	**5,624**	**3,833**	**9,457**	**5,205**	**3,571**	**8,776**	**375**	**2,920**	**3,295**
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	1,700	1,700	—	1,700	1,700	—	1,606	1,606	—	1,132	1,132
4 Others	203	2,679	2,882	5,624	2,133	7,757	5,205	1,965	7,170	375	1,788	2,163
(b) Economic Services (1 to 9)	**7,002**	**78,014**	**85,016**	**26,135**	**67,357**	**93,492**	**22,424**	**53,883**	**76,307**	**2,050**	**55,342**	**57,392**
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	543	537	1,080	411	469	880	638	417	1,055	1,025	2,268	3,293
5 Major and Medium Irrigation,	—	—	—	—	—	—	—	—	—	—	—	—

	etc.												
	6 Power Projects	5,500	76,667	82,167	25,174	60,900	86,074	21,761	48,400	70,161	1,000	51,900	52,900
	7 Village and Small Industries	50	—	50	50	—	50	—	—	—	—	—	—
	8 Other Industries and Minerals	—	—	—	—	—	—	25	—	25	25	—	25
	9 Others	909	810	1,719	500	5,988	6,488	—	5,066	5,066	—	1,174	1,174
2.	**Non-Developmental Purposes (a + b)**	**—**	**342**	**342**	**—**	**342**	**342**	**—**	**507**	**507**	**—**	**227**	**227**
	a) Government Servants (other than Housing)	—	342	342	—	342	342	—	507	507	—	227	227
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	**Surplus (+)/Deficit(-) on Capital Account**			**257,303**			**276,940**			**351,188**			**176,779**
B	**Surplus (+)/Deficit (-) on Revenue Account**			**-354,972**			**-300,487**			**-296,071**			**-135,412**
C	**Overall Surplus (+)/Deficit (-) (A+B)**			**-97,669**			**-23,547**			**55,117**			**41,367**
	Financing of Surplus(+)/Deficit(-)												
D	**Increase(+)/Decrease(-) in Cash Balances**			**-105,669**			**-31,547**			**47,117**			**33,367**
	a) Opening Balance			112,893			7,293			-85,565			-38,448
	b) Closing Balance			7,224			-24,254			-38,448			-5,081
E	**Withdrawals from(-)/Additions to(+)**												
	Cash balance Investment Account (net)			**8,000**			**8,000**			**8,000**			**8,000**
F	**Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)**			**—**			**—**			**—**			**—**