

## Appendix IV : Capital Expenditure of Individual States

### GUJARAT

(Rs. lakh)

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>311,923</b>	<b>82,917</b>	<b>394,840</b>	<b>325,753</b>	<b>90,076</b>	<b>415,829</b>	<b>335,449</b>	<b>174,521</b>	<b>509,970</b>	<b>334,971</b>	<b>125,687</b>	<b>460,658</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>266,419</b>	<b>3,095</b>	<b>269,514</b>	<b>277,345</b>	<b>4,145</b>	<b>281,490</b>	<b>297,153</b>	<b>14,655</b>	<b>311,808</b>	<b>331,481</b>	<b>23,348</b>	<b>354,829</b>
<b>1 Developmental (a + b)</b>	<b>263,613</b>	<b>2,924</b>	<b>266,537</b>	<b>271,050</b>	<b>2,101</b>	<b>273,151</b>	<b>292,531</b>	<b>13,026</b>	<b>305,557</b>	<b>328,730</b>	<b>20,589</b>	<b>349,319</b>
<b>(a) Social Services (1 to 9)</b>	<b>61,862</b>	<b>1,277</b>	<b>63,139</b>	<b>67,015</b>	<b>1,010</b>	<b>68,025</b>	<b>97,910</b>	<b>10,989</b>	<b>108,899</b>	<b>217,545</b>	<b>9,875</b>	<b>227,420</b>
1. Education, Sports, Art and Culture	1,364	542	1,906	1,581	369	1,950	1,316	330	1,646	1,079	367	1,446
2. Medical and Public Health	3,804	—	3,804	3,380	—	3,380	3,331	—	3,331	2,065	—	2,065
3. Family Welfare	—	4	4	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	47,166	517	47,683	49,540	300	49,840	81,197	10,339	91,536	25,255	101	25,356
5. Housing	6,291	199	6,490	7,519	344	7,863	7,577	324	7,901	2,727	9,349	12,076
6. Urban Development	1,772	—	1,772	3,275	-5	3,270	3,091	-5	3,086	1,700	-5	1,695
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,197	13	1,210	1,452	1	1,453	1,077	—	1,077	1,148	62	1,210
8. Social Security and Welfare	117	1	118	128	1	129	64	1	65	115	1	116
9. Others *	151	1	152	140	—	140	257	—	257	183,456	—	183,456
<b>(b) Economic Services (1 to 10)</b>	<b>201,751</b>	<b>1,647</b>	<b>203,398</b>	<b>204,035</b>	<b>1,091</b>	<b>205,126</b>	<b>194,621</b>	<b>2,037</b>	<b>196,658</b>	<b>111,185</b>	<b>10,714</b>	<b>121,899</b>
1 Agriculture and Allied Activities (i to xi)	19,865	1,010	20,875	23,262	662	23,924	20,809	1,584	22,393	15,453	1,452	16,905
i) Crop Husbandry	660	—	660	77	—	77	150	—	150	54	—	54
ii) Soil and Water Conservation	775	60	835	773	100	873	569	134	703	119	—	119
iii) Animal Husbandry	38	—	38	30	—	30	23	1	24	5	—	5
iv) Dairy Development	6	—	6	—	—	—	—	—	—	—	—	—
v) Fisheries	38	—	38	65	—	65	32	—	32	27	—	27
vi) Forestry and Wild Life	18,388	451	18,839	21,091	490	21,581	18,878	863	19,741	14,630	1,012	15,642
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-94	485	391	153	25	178	143	535	678	151	434	585
ix) Agricultural Research and Education	4	—	4	16	—	16	—	—	—	—	—	—
x) Co-operation	134	11	145	971	32	1,003	952	38	990	417	6	423
xi) Others @	-84	3	-81	86	15	101	62	13	75	50	—	50
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	130	—	130	150	—	150	135	—	135	92	—	92
4 Major and Medium Irrigation and Flood Control	142,580	—	142,580	121,487	-135	121,352	122,251	-36	122,215	66,915	—	66,915
5 Energy	594	—	594	4,500	—	4,500	-7,124	—	-7,124	500	—	500



6	Power Projects	32,497	—	32,497	38,117	—	38,117	30,825	13,691	44,516	150	—	150
7	Village and Small Industries	256	3	259	226	57	283	205	57	262	112	—	112
8	Other Industries and Minerals	2,025	—	2,025	2,000	—	2,000	2,000	—	2,000	2,000	98	2,098
9	Others	2,035	1,552	3,587	23	50	73	23	825	848	31	90	121
<b>2</b>	<b>Non-Developmental Purposes (a + b)</b>	<b>—</b>	<b>7,984</b>	<b>7,984</b>	<b>—</b>	<b>8,614</b>	<b>8,614</b>	<b>—</b>	<b>7,958</b>	<b>7,958</b>	<b>—</b>	<b>12,467</b>	<b>12,467</b>
	a) Government Servants (other than Housing)	—	1,381	1,381	—	1,351	1,351	—	1,047	1,047	—	1,192	1,192
	b) Miscellaneous	—	6,603	6,603	—	7,263	7,263	—	6,911	6,911	—	11,275	11,275
<b>A</b>	<b>Surplus (+)/Deficit(-) on Capital Account</b>			<b>343,685</b>			<b>200,688</b>			<b>587,474</b>			<b>801,080</b>
<b>B</b>	<b>Surplus (+)/Deficit (-) on Revenue Account</b>			<b>-361,676</b>			<b>-269,179</b>			<b>-685,902</b>			<b>-837,475</b>
<b>C</b>	<b>Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>-17,991</b>			<b>-68,491</b>			<b>-98,428</b>			<b>-36,395</b>
	<b>Financing of Surplus(+)/Deficit(-)</b>												
<b>D</b>	<b>Increase(+)/Decrease(-) in Cash Balances</b>			<b>12,363</b>			<b>-68,491</b>			<b>-98,428</b>			<b>-36,395</b>
	a) Opening Balance			-7,015			-66,082			5,348			-93,080
	b) Closing Balance			5,348			-134,573			-93,080			-129,475
<b>E</b>	<b>Withdrawals from(-)/Additions to(+)/Cash balance Investment Account (net)</b>			<b>-7,649</b>			<b>—</b>			<b>—</b>			<b>—</b>
<b>F</b>	<b>Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)</b>			<b>-22,705</b>			<b>—</b>			<b>—</b>			<b>—</b>