

Appendix IV : Capital Expenditure of Individual States

HARYANA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)	104,199	36,472	140,671	148,588	29,140	177,728	91,195	77,050	168,245	130,290	53,185	183,475
I Total Capital Outlay (1 + 2)	88,601	808	89,409	119,974	-360	119,614	78,169	39,350	117,519	117,690	13,690	131,380
1 Developmental (a + b)	85,877	806	86,683	117,374	-363	117,011	74,070	39,347	113,417	113,070	13,687	126,757
(a) Social Services (1 to 9)	16,449	—	16,449	18,051	—	18,051	16,028	—	16,028	23,025	—	23,025
1. Education, Sports, Art and Culture	1,571	—	1,571	213	—	213	347	—	347	322	—	322
2. Medical and Public Health	941	—	941	1,434	—	1,434	1,352	—	1,352	1,028	—	1,028
3. Family Welfare	61	—	61	50	—	50	50	—	50	50	—	50
4. Water Supply and Sanitation	13,202	—	13,202	15,570	—	15,570	13,819	—	13,819	20,402	—	20,402
5. Housing	454	—	454	528	—	528	305	—	305	1,000	—	1,000
6. Urban Development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	30	—	30	100	—	100	45	—	45	40	—	40
8. Social Security and Welfare	42	—	42	123	—	123	70	—	70	93	—	93
9. Others *	148	—	148	33	—	33	40	—	40	90	—	90
(b) Economic Services (1 to 10)	69,428	806	70,234	99,323	-363	98,960	58,042	39,347	97,389	90,045	13,687	103,732
1. Agriculture and Allied Activities (i to xi)	-749	751	2	158	-406	-248	446	39,304	39,750	53	13,631	13,684
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	751	751	—	-406	-406	83	39,304	39,387	—	13,631	13,631
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-749	—	-749	158	—	158	63	—	63	53	—	53
xi) Others @	—	—	—	—	—	—	300	—	300	—	—	—
2. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	31,328	—	31,328	34,042	—	34,042	18,101	—	18,101	23,510	—	23,510
5. Energy	34,987	—	34,987	37,500	—	37,500	26,500	—	26,500	37,500	—	37,500

	etc.												
	6 Power Projects	6,842	2,763	9,605	25,113	3,000	28,113	10,900	3,000	13,900	11,000	3,000	14,000
	7 Village and Small Industries	7,628	—	7,628	2,000	—	2,000	—	—	—	—	—	—
	8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
	9 Others	30	5,500	5,530	41	—	41	25	2,167	2,192	18	—	18
2.	Non-Developmental Purposes (a + b)	—	3,787	3,787	—	4,652	4,652	—	4,652	4,652	—	4,702	4,702
	a) Government Servants (other than Housing)	—	3,787	3,787	—	4,652	4,652	—	4,652	4,652	—	4,702	4,702
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	Surplus (+)/Deficit(-) on Capital Account		115,139			84,348				53,983			44,227
B	Surplus (+)/Deficit (-) on Revenue Account			-118,529			-134,127			-103,318			-103,820
C	Overall Surplus (+)/Deficit (-) (A+B)			-3,390			-49,779			-49,335			-59,593
	Financing of Surplus(+)/Deficit(-)												
D	Increase(+)/Decrease(-) in Cash Balances			-868			-9,779			-6,835			-5,493
	a) Opening Balance			-15,968			-20,621			-16,836			-23,671
	b) Closing Balance			-16,836			-30,400			-23,671			-29,164
E	Withdrawals from(-)/Additions to(+)/Cash balance Investment Account (net)			6,578			-40,000			-40,000			-54,100
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			-9,100			—			-2,500			—