Appendix IV : Capital Expenditure of Individual States

HIMACHAL PRADESH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	**61,178**	**28,056**	**89,234**	**70,462**	**12,422**	**82,884**	**75,015**	**18,628**	**93,643**	**61,468**	**22,500**	**83,968**
I Total Capital Outlay (1 + 2)	**55,732**	**-344**	**55,388**	**66,597**	**14**	**66,611**	**71,150**	**14**	**71,164**	**60,370**	**—**	**60,370**
1 Developmental (a + b)	**52,354**	**-344**	**52,010**	**65,050**	**14**	**65,064**	**69,603**	**14**	**69,617**	**59,628**	**—**	**59,628**
(a) Social Services (1 to 9)	**20,095**	**—**	**20,095**	**16,417**	**—**	**16,417**	**20,970**	**—**	**20,970**	**20,833**	**—**	**20,833**
1. Education, Sports, Art and Culture	1,603	—	1,603	1,262	—	1,262	1,262	—	1,262	7,129	—	7,129
2. Medical and Public Health	2,714	—	2,714	2,429	—	2,429	2,429	—	2,429	1,826	—	1,826
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	11,542	—	11,542	8,178	—	8,178	12,730	—	12,730	8,229	—	8,229
5. Housing	4,048	—	4,048	4,181	—	4,181	4,181	—	4,181	3,372	—	3,372
6. Urban Development	62	—	62	80	—	80	80	—	80	10	—	10
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	83	—	83	180	—	180	180	—	180	225	—	225
8. Social Security and Welfare	26	—	26	77	—	77	77	—	77	35	—	35
9. Others *	17	—	17	30	—	30	31	—	31	7	—	7
(b) Economic Services (1 to 10)	**32,259**	**-344**	**31,915**	**48,633**	**14**	**48,647**	**48,633**	**14**	**48,647**	**38,795**	**—**	**38,795**
1 Agriculture and Allied Activities (i to xi)	1,568	-344	1,224	1,039	—	1,039	1,039	—	1,039	1,204	—	1,204
i) Crop Husbandry	613	—	613	187	—	187	187	—	187	224	—	224
ii) Soil and Water Conservation	2	—	2	—	—	—	—	—	—	500	—	500
iii) Animal Husbandry	103	—	103	62	—	62	62	—	62	112	—	112
iv) Dairy Development	25	—	25	2	—	2	2	—	2	—	—	—
v) Fisheries	114	—	114	97	—	97	97	—	97	52	—	52
vi) Forestry and Wild Life	429	—	429	221	—	221	221	—	221	221	—	221
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	171	-344	-173	171	—	171	171	—	171	75	—	75
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	111	—	111	295	—	295	295	—	295	18	—	18
xi) Others @	—	—	—	4	—	4	4	—	4	2	—	2
2. Rural Development	2	—	2	1	—	1	1	—	1	—	—	—
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation												

and Flood Control	4,872	—	4,872	4,575	—	4,575	4,575	—	4,575	5,015	—	5,015
5. Energy	275	—	275	19,700	—	19,700	19,700	—	19,700	12,495	—	12,495
6. Industry and Minerals (i to iv)	38	—	38	42	—	42	42	—	42	12	—	12
i) Village and Small Industries	38	—	38	41	—	41	41	—	41	11	—	11
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	1	—	1	1	—	1	1	—	1
7. Transport (i + ii)	25,031	—	25,031	23,121	14	23,135	23,121	14	23,135	20,012	—	20,012
i) Roads and Bridges	21,310	—	21,310	21,826	14	21,840	21,826	14	21,840	18,471	—	18,471
ii) Others **	3,721	—	3,721	1,295	—	1,295	1,295	—	1,295	1,541	—	1,541
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10.General Economic Services (i + ii)	473	—	473	155	—	155	155	—	155	57	—	57
i) Tourism	473	—	473	155	—	155	155	—	155	57	—	57
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	**3,378**	**—**	**3,378**	**1,547**	**—**	**1,547**	**1,547**	**—**	**1,547**	**742**	**—**	**742**
II Discharge of Internal Debt + (1 to 5)	**—**	**2,838**	**2,838**	**—**	**4,067**	**4,067**	**—**	**10,165**	**10,165**	**—**	**12,963**	**12,963**
1. Market Loans	—	907	907	—	6	6	—	6	6	—	1,244	1,244
2. Loans from L.I.C.	—	124	124	—	996	996	—	6,412	6,412	—	6,409	6,409
3. Loans from NABARD	—	110	110	—	1,441	1,441	—	1,569	1,569	—	2,647	2,647
4. Loans from National Co-operative Development Corporation	—	829	829	—	989	989	—	1,088	1,088	—	1,262	1,262
5. Others	—	868	868	—	635	635	—	1,090	1,090	—	1,401	1,401
of which : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	**—**	**24,982**	**24,982**	**—**	**8,260**	**8,260**	**—**	**8,369**	**8,369**	**—**	**9,456**	**9,456**
IV Loans and Advances by State Governments (1+2)	**5,446**	**580**	**6,026**	**3,865**	**81**	**3,946**	**3,865**	**80**	**3,945**	**1,098**	**81**	**1,179**
1. Developmental Purposes (a + b)	**5,446**	**67**	**5,513**	**3,865**	**81**	**3,946**	**3,865**	**81**	**3,946**	**1,098**	**31**	**1,129**
(a) Social Services (1 to 4)	**3,279**	**67**	**3,346**	**2,093**	**81**	**2,174**	**2,093**	**81**	**2,174**	**1,082**	**31**	**1,113**
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	79	—	79	7	—	7	7	—	7	—	—	—
3 Government Servants(Housing)	3,200	59	3,259	2,080	80	2,160	2,080	80	2,160	1,080	31	1,111
4 Others	—	8	8	6	1	7	6	1	7	2	—	2
(b) Economic Services (1 to 9)	**2,167**	**—**	**2,167**	**1,772**	**—**	**1,772**	**1,772**	**—**	**1,772**	**16**	**—**	**16**
1 Crop Husbandry	262	—	262	—	—	—	—	—	—	—	—	—

	2 Soil and Water Conservation	3	—	3	6	—	6	6	—	6	—	—	—
	3 Food Storage and Warehousing	24	—	24	5	—	5	5	—	5	—	—	—
	4 Co-operation	1,311	—	1,311	1,560	—	1,560	1,560	—	1,560	—	—	—
	5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
	6 Power Projects	243	—	243	—	—	—	—	—	—	—	—	—
	7 Village and Small Industries	318	—	318	194	—	194	194	—	194	12	—	12
	8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
	9 Others	6	—	6	7	—	7	7	—	7	4	—	4
2.	**Non-Developmental Purposes (a + b)**	**—**	**513**	**513**	**—**	**—**	**—**	**—**	**-1**	**-1**	**—**	**50**	**50**
	a) Government Servants (other than Housing)	—	513	513	—	—	—	—	-1	-1	—	50	50
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	**Surplus (+)/Deficit(-) on Capital Account**			**163,138**			**39,883**			**84,810**			**150,266**
B	**Surplus (+)/Deficit (-) on Revenue Account**			**-10,625**			**-129,939**			**-84,810**			**-150,266**
C	**Overall Surplus (+)/Deficit (-) (A+B)**			**152,513**			**-90,056**			**—**			**—**
	Financing of Surplus(+)/Deficit(-)												
D	**Increase(+)/Decrease(-) in Cash Balances**			**80,789**			**-90,056**			**—**			**—**
	a) Opening Balance			-97,061			-26,731			-16,272			-16,272
	b) Closing Balance			-16,272			-116,787			-16,272			-16,272
E	**Withdrawals from(-)/Additions to(+)**												
	Cash balance Investment Account (net)			**—**			**—**			**—**			**—**
F	**Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)**			**71,724**			**—**			**—**			**—**