

Appendix IV : Capital Expenditure of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

Items	1999-2000 (Accounts)		2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)			
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)	88,087	17,164	105,251	166,580	30,863	197,443	101,143	56,579	157,722	124,774	45,228	170,002
I Total Capital Outlay (1 + 2)	79,102	-8,013	71,089	166,580	1,157	167,737	100,258	13,046	113,304	123,074	4,752	127,826
1 Developmental (a + b)	75,355	-9,218	66,137	146,150	233	146,383	84,538	11,846	96,384	106,272	3,352	109,624
(a) Social Services (1 to 9)	21,562	-802	20,760	36,628	240	36,868	23,222	833	24,055	24,326	512	24,838
1. Education, Sports, Art and Culture	2,024	109	2,133	7,307	—	7,307	4,144	—	4,144	2,880	—	2,880
2. Medical and Public Health	4,145	599	4,744	6,460	—	6,460	1,298	—	1,298	1,727	—	1,727
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	10,296	5	10,301	11,476	—	11,476	10,268	—	10,268	10,701	—	10,701
5. Housing	407	—	407	300	—	300	226	—	226	270	—	270
6. Urban Development	4,527	8	4,535	7,277	—	7,277	5,010	—	5,010	6,292	—	6,292
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	58	—	58	379	—	379	185	—	185	210	—	210
8. Social Security and Welfare	26	-1,524	-1,498	1,077	240	1,317	252	833	1,085	339	512	851
9. Others *	79	1	80	2,352	—	2,352	1,839	—	1,839	1,907	—	1,907
(b) Economic Services (1 to 10)	53,793	-8,416	45,377	109,522	-7	109,515	61,316	11,013	72,329	81,946	2,840	84,786
1 Agriculture and Allied Activities (i to xi)	3,695	-10,567	-6,872	13,118	-10	13,108	6,476	11,013	17,489	8,995	2,840	11,835
i) Crop Husbandry	1,980	219	2,199	2,566	-10	2,556	722	-24	698	877	296	1,173
ii) Soil and Water Conservation	425	17	442	3,900	—	3,900	3,755	—	3,755	5,763	—	5,763
iii) Animal Husbandry	165	—	165	1,301	—	1,301	362	—	362	420	—	420
iv) Dairy Development	87	—	87	186	—	186	90	—	90	80	—	80
v) Fisheries	372	—	372	345	—	345	210	—	210	210	—	210
vi) Forestry and Wild Life	663	260	923	3,525	—	3,525	844	—	844	954	—	954
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	-11,063	-11,063	197	—	197	42	11,037	11,079	40	2,544	2,584
ix) Agricultural Research and Education	—	—	—	698	—	698	251	—	251	451	—	451
x) Co-operation	3	—	3	400	—	400	200	—	200	200	—	200
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	203	1,851	2,054	4,464	—	4,464	1,881	—	1,881	2,343	—	2,343
3. Special Area Programmes of which : Hill Areas	3,530	170	3,700	2,925	3	2,928	2,457	—	2,457	2,527	—	2,527
4. Major and Medium Irrigation and Flood Control	1,336	17	1,353	13,248	—	13,248	10,232	—	10,232	10,374	—	10,374
5. Energy	30,155	—	30,155	48,545	—	48,545	22,120	—	22,120	25,250	—	25,250

	etc.											
	6 Power Projects	3,100	—	3,100	—	—	—	—	9,870	9,870	—	—
	7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—
	8 Other Industries and Minerals	2,989	—	2,989	—	—	—	—	—	—	—	—
	9 Others	2,844	—	2,844	—	—	—	—	—	—	—	—
2.	Non-Developmental Purposes (a + b)	—	49	49	—	111	111	—	100	100	—	100
	a) Government Servants (other than Housing)	—	49	49	—	111	111	—	100	100	—	100
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—
A	Surplus (+)/Deficit(-) on Capital Account		66,317			-137,091			-68,781			-113,840
B	Surplus (+)/Deficit (-) on Revenue Account		-54,156			-69,154			50,814			49,966
C	Overall Surplus (+)/Deficit (-) (A+B)		12,161			-206,245			-17,967			-63,874
	Financing of Surplus(+)/Deficit(-)											
D	Increase(+)/Decrease(-) in Cash Balances		3,772			-206,245			-17,967			-63,874
	a) Opening Balance		-237,690			-233,918			-87,127			-105,094
	b) Closing Balance		-233,918			-440,163			-105,094			-168,968
E	Withdrawals from(-)/Additions to(+)											
	Cash balance Investment Account (net)		—			—			—			—
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from J&K Bank (net)		8,389			—			—			—