

Appendix IV : Capital Expenditure of Individual States

KARNATAKA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)	182,329	76,319	258,648	206,527	84,124	290,651	175,836	89,482	265,318	226,057	115,137	341,194
I Total Capital Outlay (1 + 2)	151,706	26,224	177,930	166,231	31,223	197,454	143,668	35,222	178,890	184,582	33,323	217,905
1 Developmental (a + b)	147,171	25,765	172,936	161,429	30,511	191,940	137,372	34,682	172,054	177,091	32,663	209,754
(a) Social Services (1 to 9)	36,896	820	37,716	28,625	300	28,925	25,813	300	26,113	27,931	160	28,091
1. Education, Sports, Art and Culture	608	817	1,425	304	200	504	339	200	539	273	150	423
2. Medical and Public Health	9,417	—	9,417	5,538	—	5,538	4,817	—	4,817	6,589	—	6,589
3. Family Welfare	1,404	—	1,404	3,345	—	3,345	3,345	—	3,345	3,134	—	3,134
4. Water Supply and Sanitation	17,269	—	17,269	10,789	—	10,789	9,289	—	9,289	10,425	—	10,425
5. Housing	3,412	—	3,412	2,266	100	2,366	1,866	100	1,966	885	10	895
6. Urban Development	—	—	—	10	—	10	10	—	10	92	—	92
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	4,427	—	4,427	5,901	—	5,901	5,665	—	5,665	5,944	—	5,944
8. Social Security and Welfare	110	3	113	234	—	234	234	—	234	269	—	269
9. Others *	249	—	249	238	—	238	248	—	248	320	—	320
(b) Economic Services (1 to 10)	110,275	24,945	135,220	132,804	30,211	163,015	111,559	34,382	145,941	149,160	32,503	181,663
1. Agriculture and Allied Activities (i to xi)	1,317	-54	1,263	2,918	—	2,918	2,934	56	2,990	2,928	—	2,928
i) Crop Husbandry	24	—	24	30	—	30	30	—	30	30	—	30
ii) Soil and Water Conservation	—	—	—	—	—	—	—	56	56	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	625	—	625	286	—	286	286	—	286	537	—	537
vi) Forestry and Wild Life	89	—	89	2,000	—	2,000	1,000	—	1,000	1,061	—	1,061
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	15	—	15	20	—	20	20	—	20	720	—	720
ix) Agricultural Research and Education	—	—	—	5	—	5	67	—	67	5	—	5
x) Co-operation	564	-54	510	577	—	577	1,531	—	1,531	575	—	575
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	—	1	1	—	200	200	—	200	200	—	2	2
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
<i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	85,792	24,983	110,775	104,320	30,000	134,320	85,576	34,115	119,691	107,491	32,400	139,891

5. Energy	—	—	—	—	—	—	—	—	—	—	—	—
6. Industry and Minerals (i to iv)	5,712	—	5,712	3,401	—	3,401	3,933	—	3,933	3,850	—	3,850
i) Village and Small Industries	773	—	773	1,008	—	1,008	808	—	808	2,227	—	2,227
ii) Iron and Steel Industries	1,289	—	1,289	748	—	748	720	—	720	1,080	—	1,080
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	3,650	—	3,650	1,645	—	1,645	2,405	—	2,405	543	—	543
7. Transport (i + ii)	17,514	—	17,514	22,158	10	22,168	19,109	10	19,119	34,776	100	34,876
i) Roads and Bridges	17,236	—	17,236	21,358	10	21,368	18,809	10	18,819	33,546	100	33,646
ii) Others **	278	—	278	800	—	800	300	—	300	1,230	—	1,230
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Items	1999-2000			2000-2001			2000-2001			2001-2002		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	-60	15	-45	7	1	8	7	1	8	115	1	116
i) Tourism	—	—	—	—	—	—	—	—	—	100	—	100
ii) Others @@	-60	15	-45	7	1	8	7	1	8	15	1	16
2 Non-Developmental (General Services)	4,535	459	4,994	4,802	712	5,514	6,296	540	6,836	7,491	660	8,151
II Discharge of Internal Debt + (1 to 5)	—	14,683	14,683	—	9,158	9,158	—	9,748	9,748	—	22,366	22,366
1. Market Loans	—	7,850	7,850	—	40	40	—	40	40	—	8,758	8,758
2. Loans from L.I.C.	—	1,983	1,983	—	1,775	1,775	—	1,775	1,775	—	1,827	1,827
3. Loans from NABARD	—	3,091	3,091	—	5,236	5,236	—	5,568	5,568	—	8,729	8,729
4. Loans from National Co-operative Development Corporation	—	1,539	1,539	—	1,650	1,650	—	1,909	1,909	—	2,600	2,600
5. Others	—	220	220	—	457	457	—	456	456	—	452	452
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	34,376	34,376	—	42,086	42,086	—	41,942	41,942	—	48,254	48,254
IV Loans and Advances by State Governments (1+2)	30,623	1,036	31,659	40,296	1,657	41,953	32,168	2,570	34,738	41,475	11,194	52,669
1. Developmental Purposes (a + b)	30,623	6	30,629	40,296	495	40,791	32,168	1,358	33,526	41,475	9,011	50,486
(a) Social Services (1 to 4)	19,529	6	19,535	37,664	10	37,674	27,716	18	27,734	39,220	10	39,230
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	1,163	—	1,163	555	—	555	355	—	355	10	—	10
3 Government Servants(Housing)	123	—	123	300	—	300	300	—	300	300	—	300
4 Others	18,243	6	18,249	36,809	10	36,819	27,061	18	27,079	38,910	10	38,920
(b) Economic Services (1 to 9)	11,094	—	11,094	2,632	485	3,117	4,452	1,340	5,792	2,255	9,001	11,256
1 Crop Husbandry	422	—	422	—	—	—	—	5	5	—	—	—
2 Soil and Water Conservation	1,171	—	1,171	1,174	—	1,174	1,174	—	1,174	939	—	939
3 Food Storage and Warehousing	—	—	—	—	—	—	—	850	850	—	—	—
4 Co-operation	489	—	489	228	—	228	248	—	248	219	—	219

5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	
6	Power Projects	—	—	—	—	—	—	—	—	—	—	—	
7	Village and Small Industries	220	—	220	228	—	228	—	228	173	—	173	
8	Other Industries and Minerals	475	—	475	50	484	534	50	484	534	10	—	10
9	Others	8,317	—	8,317	952	1	953	2,752	1	2,753	914	9,001	9,915
2.	Non-Developmental Purposes (a + b)	—	1,030	1,030	—	1,162	1,162	—	1,212	1,212	—	2,183	2,183
	a) Government Servants (other than Housing)	—	1,030	1,030	—	1,062	1,062	—	1,062	1,062	—	1,073	1,073
	b) Miscellaneous	—	—	—	—	100	100	—	150	150	—	1,110	1,110
A	Surplus (+)/Deficit(-) on Capital Account			236,403			154,600			193,009			258,035
B	Surplus (+)/Deficit (-) on Revenue Account			-232,530			-194,230			-217,497			-290,809
C	Overall Surplus (+)/Deficit (-) (A+B)			3,873			-39,630			-24,488			-32,774
	Financing of Surplus(+)/Deficit(-)												
D	Increase(+)/Decrease(-) in Cash Balances			1,786			-39,630			-24,488			-32,774
	a) Opening Balance			-1,529			-25,440			257			-24,231
	b) Closing Balance			257			-65,070			-24,231			-57,005
E	Withdrawals from(-)/Additions to(+)												
	Cash balance Investment Account (net)			2,087			—			—			—
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—			—